BOARD OF MEDICAL IMAGING AND RADIATION THERAPY TECHNOLOGY
FUND 8543
FISCAL YEAR 2026
JANUARY

FUND 8543 - BD OF EXAMINERS MEDICAL IMAGING TECHNOLOGY FUND

Beginning FY Cash Balance	**$451,475.15**
Beginning AP 7 Cash Balance	**$460,117.84**
Ending Cash Balance	**$460,794.00**
Beginning Investment Balance	**$0.00**
Ending Investment	**$0.00**

Obj/ Src	Obj/Src Name	Current Month	Inception-to-Date	Budget	% of Budget	Benchmark
Revenue						
6696	OTHR COLL/FEES/LIC & INCM	17,574.84	161,426.80	250,000.00	65%	58%
Total Revenue		**$17,574.84**	**$161,426.80**	**$250,000.00**	**65%**	
Total Revenue		**$17,574.84**	**$161,426.80**	**$250,000.00**	**65%**	
Appropriation 09900 - UNCLASSIFIED						
1200	PERS SERV PERM POS(W/ PR DED	(7,633.34)	(56,254.41)	100,000.00	56%	58%
1201	PERS SERV TEMP POS(W/O PR DE	(1,760.00)	(33,190.00)	65,000.00	51%	58%
1206	ANNUAL INCREMENT	0.00	(1,440.00)	1,450.00	99%	58%
2200	PEIA FEES	0.00	(52.50)	50.00	105%	58%
2202	SOCIAL SECURITY MATCHING	(679.16)	(6,676.62)	9,600.00	70%	58%
2203	PUBLIC EMPLOYEES INS	(766.98)	(5,368.86)	9,000.00	60%	58%
2205	WORKERS COMPENSATION	0.00	0.00	300.00	0%	58%
2206	UNEMPLOYMENT COMPENSATION	0.00	(30.00)	500.00	6%	58%
2207	PENSION AND RETIREMENT	(687.00)	(5,192.50)	8,500.00	61%	58%
2208	WV OPEB CONTRIBUTION	(12.00)	(84.00)	1,000.00	8%	58%
3200	OFFICE EXPENSES	0.00	(385.50)	1,000.00	39%	58%
3201	PRINTING AND BINDING	0.00	(132.80)	500.00	27%	58%
3202	RENT EXP (REAL PROP) BLDG	0.00	(7,104.00)	14,300.00	50%	58%
3204	TELECOMMUNICATIONS	(46.54)	(1,323.13)	1,000.00	132%	58%
3206	CONTRACTUAL SERVICES	0.00	(43.78)	5,500.00	1%	58%
3207	PROFESSIONAL SERVICES	(686.91)	(4,942.08)	2,000.00	247%	58%
3211	TRAVEL EMPLOYEE	(219.10)	(8,754.63)	13,900.00	63%	58%
3213	COMPUTER SERVICES INTERNAL	(504.26)	(3,667.41)	6,000.00	61%	58%
3214	COMPUTER SERVICES EXTERNAL	(2,499.75)	(7,798.97)	14,000.00	56%	58%
3218	ASSOC DUES & PROF MEMBERS	0.00	(145.00)	1,400.00	10%	58%
3219	FIRE/AUTO/BOND/ & OTHR IN	(849.00)	(2,547.00)	3,000.00	85%	58%
3224	ADVERTISING & PROMOTIONAL	0.00	0.00	150.00	0%	58%
3233	HOSPITALITY	0.00	(171.49)	1,000.00	17%	58%
3241	MISCELLANEOUS	(51.80)	(51.80)	0.00	0%	58%

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Obj/ Src	Obj/Src Name	Current Month	Inception-to-Date	Budget	% of Budget	Benchmark
Appropriation 09900 - UNCLASSIFIED						
3242	TRAINING & DEV - IN STATE	0.00	(1,960.00)	3,000.00	65%	58%
3243	TRAINING & DEV - OUT OF STATE	0.00	(395.00)	250.00	158%	58%
3244	POSTAL	0.00	(36.10)	150.00	24%	58%
3246	SUPPLIES-COMPUTER	0.00	0.00	1,000.00	0%	58%
3248	COMPUTER EQUIPMENT	0.00	0.00	3,500.00	0%	58%
3254	PAYMENT OF TAXES	0.00	(70.00)	100.00	70%	58%
3263	BANK COSTS	0.00	(2,677.49)	6,000.00	45%	58%
3272	PEIA RESERVE TRANSFER	0.00	0.00	850.00	0%	58%
3324	STATE TREASURER'S OFFICE FEES	(502.84)	(1,612.88)	1,000.00	161%	58%
Total Approp 09900		**$16,898.68**	**$152,107.95**	**$275,000.00**	**55%**	
Total Expenditure		**$16,898.68**	**$152,107.95**	**$275,000.00**	**55%**	

Net Income	**$676.16**	**$9,318.85**

BOARD OF MEDICAL IMAGING AND RADIATION THERAPY TECHNOLOGY
FUND PCAF
FISCAL YEAR 2026
JANUARY

FUND PCAF -

Beginning FY Cash Balance	**$0.00**
Beginning AP 7 Cash Balance	**($0.00)**
Ending Cash Balance	**$0.00**
Beginning Investment Balance	**$0.00**
Ending Investment	**$0.00**