

BOARD OF MEDICAL IMAGING AND RADIATION THERAPY TECHNOLOGY
FUND 8543
FISCAL YEAR 2025
FEBRUARY

FUND 8543 - BD OF EXAMINERS MEDICAL IMAGING TECHNOLOGY FUND

Beginning FY Cash Balance	\$485,095.68
Beginning AP & Cash Balance	\$466,776.26
Ending Cash Balance	\$459,492.17
Beginning Investment Balance	\$0.00
Ending Investment	\$0.00

Obj/ Src	Obj/Src Name	Current Month	Inception-to-Date	Budget	% of Budget	Benchmark
Revenue						
6696	OTHR COLL/FEES/LIC & INCM	10,526.00	168,258.00	235,000.00	72%	67%
Total Revenue		\$10,526.00	\$168,258.00	\$235,000.00	72%	
Total Revenue		\$10,526.00	\$168,258.00	\$235,000.00	72%	
Appropriation 09900 - UNCLASSIFIED						
1200	PERS SERV PERM POS(W/ PR DED	(6,637.70)	(56,308.90)	91,500.00	62%	67%
1201	PERS SERV TEMP POS(W/O PR DE	(3,340.00)	(29,010.00)	47,000.00	62%	67%
1206	ANNUAL INCREMENT	0.00	(1,380.00)	1,450.00	95%	67%
2200	PEIA FEES	0.00	(50.00)	50.00	100%	67%
2202	SOCIAL SECURITY MATCHING	(726.40)	(6,340.23)	12,600.00	50%	67%
2203	PUBLIC EMPLOYEES INS	(649.98)	(5,199.84)	11,000.00	47%	67%
2205	WORKERS COMPENSATION	0.00	0.00	650.00	0%	67%
2206	UNEMPLOYMENT COMPENSATION	0.00	0.00	500.00	0%	67%
2207	PENSION AND RETIREMENT	(597.40)	(5,192.06)	12,000.00	43%	67%
2208	WV OPEB CONTRIBUTION	(34.00)	(272.00)	1,000.00	27%	67%
3200	OFFICE EXPENSES	0.00	(115.32)	1,000.00	12%	67%
3201	PRINTING AND BINDING	0.00	(716.10)	500.00	143%	67%
3202	RENT EXP (REAL PROP) BLDG	(2,368.00)	(9,449.60)	15,000.00	63%	67%
3204	TELECOMMUNICATIONS	(45.99)	(273.90)	500.00	55%	67%
3206	CONTRACTUAL SERVICES	0.00	0.00	500.00	0%	67%
3207	PROFESSIONAL SERVICES	(2,656.00)	(23,451.35)	12,000.00	195%	67%
3211	TRAVEL EMPLOYEE	0.00	(4,977.61)	15,000.00	33%	67%
3213	COMPUTER SERVICES INTERNAL	(364.45)	(2,978.03)	3,000.00	99%	67%
3214	COMPUTER SERVICES EXTERNAL	0.00	(4,999.50)	10,900.00	46%	67%
3218	ASSOC DUES & PROF MEMBERS	0.00	(1,120.00)	1,500.00	75%	67%
3219	FIRE/AUTO/BOND/ & OTHR IN	0.00	(2,193.00)	3,500.00	63%	67%
3233	HOSPITALITY	0.00	(154.48)	1,000.00	15%	67%
3242	TRAINING & DEV - IN STATE	0.00	(1,800.00)	5,000.00	36%	67%
3243	TRAINING & DEV - OUT OF STATE	0.00	0.00	1,000.00	0%	67%

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Appropriation 09900 - UNCLASSIFIED						
3244	POSTAL	0.00	(37.01)	500.00	7%	67%
3246	SUPPLIES-COMPUTER	0.00	(264.10)	4,000.00	7%	67%
3247	SOFTWARE LICENSES	0.00	0.00	2,500.00	0%	67%
3248	COMPUTER EQUIPMENT	0.00	(3,504.00)	2,000.00	175%	67%
3249	OFFICE EQUIPMENT-CURRENT EXP	0.00	(494.00)	0.00	0%	67%
3263	BANK COSTS	(330.17)	(3,996.80)	6,000.00	67%	67%
3270	FUND TRANSFERS	0.00	(29,043.68)	10,000.00	290%	67%
3272	PEIA RESERVE TRANSFER	0.00	0.00	850.00	0%	67%
3324	STATE TREASURER'S OFFICE FEES	(60.00)	(540.00)	1,000.00	54%	67%
Total Approp 09900		\$17,810.09	\$193,861.51	\$275,000.00	70%	
Total Expenditure		\$17,810.09	\$193,861.51	\$275,000.00	70%	
Net Income		(\$7,284.09)	(\$25,603.51)			