

BOARD OF MEDICAL IMAGING AND RADIATION THERAPY TECHNOLOGY
FUND 8543
FISCAL YEAR 2025
JANUARY

FUND 8543 - BD OF EXAMINERS MEDICAL IMAGING TECHNOLOGY FUND

Beginning FY Cash Balance	\$485,095.68
Beginning AP 7 Cash Balance	\$470,298.11
Ending Cash Balance	\$466,776.26
Beginning Investment Balance	\$0.00
Ending Investment	\$0.00

Obj/ Src	Obj/Src Name	Current Month	Inception-to-Date	Budget	% of Budget	Benchmark
Revenue						
6696	OTHR COLL/FEES/LIC & INCM	16,365.00	157,732.00	235,000.00	67%	58%
Total Revenue		\$16,365.00	\$157,732.00	\$235,000.00	67%	
Total Revenue		\$16,365.00	\$157,732.00	\$235,000.00	67%	
Appropriation 09900 - UNCLASSIFIED						
1200	PERS SERV PERM POS(W/ PR DED	(6,637.70)	(49,671.20)	91,500.00	54%	58%
1201	PERS SERV TEMP POS(W/O PR DE	(2,760.00)	(25,670.00)	47,000.00	55%	58%
1206	ANNUAL INCREMENT	0.00	(1,380.00)	1,450.00	95%	58%
2200	PEIA FEES	0.00	(50.00)	50.00	100%	58%
2202	SOCIAL SECURITY MATCHING	(682.05)	(5,613.83)	12,600.00	45%	58%
2203	PUBLIC EMPLOYEES INS	(649.98)	(4,549.86)	11,000.00	41%	58%
2205	WORKERS COMPENSATION	0.00	0.00	650.00	0%	58%
2206	UNEMPLOYMENT COMPENSATION	0.00	0.00	500.00	0%	58%
2207	PENSION AND RETIREMENT	(597.40)	(4,594.66)	12,000.00	38%	58%
2208	WV OPEB CONTRIBUTION	(34.00)	(238.00)	1,000.00	24%	58%
3200	OFFICE EXPENSES	0.00	(115.32)	1,000.00	12%	58%
3201	PRINTING AND BINDING	0.00	(716.10)	500.00	143%	58%
3202	RENT EXP (REAL PROP) BLDG	0.00	(7,081.60)	15,000.00	47%	58%
3204	TELECOMMUNICATIONS	(46.35)	(227.91)	500.00	46%	58%
3206	CONTRACTUAL SERVICES	0.00	0.00	500.00	0%	58%
3207	PROFESSIONAL SERVICES	(4,371.42)	(20,795.35)	12,000.00	173%	58%
3211	TRAVEL EMPLOYEE	0.00	(4,977.61)	15,000.00	33%	58%
3213	COMPUTER SERVICES INTERNAL	(362.47)	(2,613.58)	3,000.00	87%	58%
3214	COMPUTER SERVICES EXTERNAL	(2,499.75)	(4,999.50)	10,900.00	46%	58%
3218	ASSOC DUES & PROF MEMBERS	0.00	(1,120.00)	1,500.00	75%	58%
3219	FIRE/AUTO/BOND/ & OTHR IN	(731.00)	(2,193.00)	3,500.00	63%	58%
3233	HOSPITALITY	0.00	(154.48)	1,000.00	15%	58%
3242	TRAINING & DEV - IN STATE	0.00	(1,800.00)	5,000.00	36%	58%
3243	TRAINING & DEV - OUT OF STATE	0.00	0.00	1,000.00	0%	58%

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Obj/ Src	Obj/Src Name	Current Month	Inception-to-Date	Budget	% of Budget	Benchmark
Appropriation 09900 - UNCLASSIFIED						
3244	POSTAL	0.00	(37.01)	500.00	7%	58%
3246	SUPPLIES-COMPUTER	0.00	(264.10)	4,000.00	7%	58%
3247	SOFTWARE LICENSES	0.00	0.00	2,500.00	0%	58%
3248	COMPUTER EQUIPMENT	0.00	(3,504.00)	2,000.00	175%	58%
3249	OFFICE EQUIPMENT-CURRENT EXP	0.00	(494.00)	0.00	0%	58%
3263	BANK COSTS	(459.73)	(3,666.63)	6,000.00	61%	58%
3270	FUND TRANSFERS	0.00	(29,043.68)	10,000.00	290%	58%
3272	PEIA RESERVE TRANSFER	0.00	0.00	850.00	0%	58%
3324	STATE TREASURER'S OFFICE FEES	(55.00)	(480.00)	1,000.00	48%	58%
Total Approp 09900		\$19,886.85	\$176,051.42	\$275,000.00	64%	
Total Expenditure		\$19,886.85	\$176,051.42	\$275,000.00	64%	
Net Income		(\$3,521.85)	(\$18,319.42)			