

**BOARD OF MEDICAL IMAGING AND RADIATION THERAPY TECHNOLOGY**  
**FUND 8543**  
**FISCAL YEAR 2025**  
**OCTOBER**

**FUND 8543 - BD OF EXAMINERS MEDICAL IMAGING TECHNOLOGY FUND**

|                                     |                     |
|-------------------------------------|---------------------|
| <b>Beginning FY Cash Balance</b>    | <b>\$485,095.68</b> |
| <b>Beginning AP 4 Cash Balance</b>  | <b>\$466,712.96</b> |
| <b>Ending Cash Balance</b>          | <b>\$473,815.69</b> |
| <b>Beginning Investment Balance</b> | <b>\$0.00</b>       |
| <b>Ending Investment</b>            | <b>\$0.00</b>       |

| Obj/<br>Src                               | Obj/Src Name                  | Current Month      | Inception-to-Date  | Budget              | % of<br>Budget | Benchmark |
|-------------------------------------------|-------------------------------|--------------------|--------------------|---------------------|----------------|-----------|
| <b>Revenue</b>                            |                               |                    |                    |                     |                |           |
| 6696                                      | OTHR COLL/FEES/LIC & INCM     | 28,334.00          | 97,440.00          | 235,000.00          | 41%            | 33%       |
| <b>Total Revenue</b>                      |                               | <b>\$28,334.00</b> | <b>\$97,440.00</b> | <b>\$235,000.00</b> | <b>41%</b>     |           |
| <b>Total Revenue</b>                      |                               | <b>\$28,334.00</b> | <b>\$97,440.00</b> | <b>\$235,000.00</b> | <b>41%</b>     |           |
| <b>Appropriation 09900 - UNCLASSIFIED</b> |                               |                    |                    |                     |                |           |
| 1200                                      | PERS SERV PERM POS(W/ PR DED  | (6,637.70)         | (26,439.25)        | 86,500.00           | 31%            | 33%       |
| 1201                                      | PERS SERV TEMP POS(W/O PR DE  | (2,920.00)         | (11,890.00)        | 40,000.00           | 30%            | 33%       |
| 1206                                      | ANNUAL INCREMENT              | 0.00               | (1,380.00)         | 1,450.00            | 95%            | 33%       |
| 2200                                      | PEIA FEES                     | 0.00               | (50.00)            | 50.00               | 100%           | 33%       |
| 2202                                      | SOCIAL SECURITY MATCHING      | (694.28)           | (2,893.06)         | 9,600.00            | 30%            | 33%       |
| 2203                                      | PUBLIC EMPLOYEES INS          | (649.98)           | (2,599.92)         | 5,000.00            | 52%            | 33%       |
| 2205                                      | WORKERS COMPENSATION          | 0.00               | 0.00               | 650.00              | 0%             | 33%       |
| 2206                                      | UNEMPLOYMENT COMPENSATION     | 0.00               | 0.00               | 500.00              | 0%             | 33%       |
| 2207                                      | PENSION AND RETIREMENT        | (597.40)           | (2,503.76)         | 8,000.00            | 31%            | 33%       |
| 2208                                      | WV OPEB CONTRIBUTION          | (34.00)            | (136.00)           | 1,000.00            | 14%            | 33%       |
| 3200                                      | OFFICE EXPENSES               | 0.00               | (115.32)           | 1,000.00            | 12%            | 33%       |
| 3201                                      | PRINTING AND BINDING          | 0.00               | (178.60)           | 500.00              | 36%            | 33%       |
| 3202                                      | RENT EXP (REAL PROP) BLDG     | 0.00               | (4,713.60)         | 15,000.00           | 31%            | 33%       |
| 3204                                      | TELECOMMUNICATIONS            | (45.42)            | (136.03)           | 500.00              | 27%            | 33%       |
| 3206                                      | CONTRACTUAL SERVICES          | 0.00               | 0.00               | 500.00              | 0%             | 33%       |
| 3207                                      | PROFESSIONAL SERVICES         | (447.29)           | (10,613.18)        | 12,000.00           | 88%            | 33%       |
| 3211                                      | TRAVEL EMPLOYEE               | (812.48)           | (1,303.59)         | 15,000.00           | 9%             | 33%       |
| 3213                                      | COMPUTER SERVICES INTERNAL    | (361.55)           | (1,888.93)         | 3,000.00            | 63%            | 33%       |
| 3214                                      | COMPUTER SERVICES EXTERNAL    | (2,499.75)         | (2,499.75)         | 10,900.00           | 23%            | 33%       |
| 3218                                      | ASSOC DUES & PROF MEMBERS     | 0.00               | (1,025.00)         | 1,500.00            | 68%            | 33%       |
| 3219                                      | FIRE/AUTO/BOND/ & OTHR IN     | (731.00)           | (1,462.00)         | 3,500.00            | 42%            | 33%       |
| 3233                                      | HOSPITALITY                   | 0.00               | (154.48)           | 1,000.00            | 15%            | 33%       |
| 3242                                      | TRAINING & DEV - IN STATE     | (680.00)           | (1,680.00)         | 5,000.00            | 34%            | 33%       |
| 3243                                      | TRAINING & DEV - OUT OF STATE | 0.00               | 0.00               | 1,000.00            | 0%             | 33%       |

**BOARD OF MEDICAL IMAGING AND RADIATION THERAPY TECHNOLOGY**

**FUND 8543**

**FISCAL YEAR 2025**

**OCTOBER**

**FUND 8543 - BD OF EXAMINERS MEDICAL IMAGING TECHNOLOGY FUND**

| <b>Obj/<br/>Src</b>                       | <b>Obj/Src Name</b>           | <b>Current Month</b> | <b>Inception-to-Date</b> | <b>Budget</b>       | <b>% of<br/>Budget</b> | <b>Benchmark</b> |
|-------------------------------------------|-------------------------------|----------------------|--------------------------|---------------------|------------------------|------------------|
| <b>Appropriation 09900 - UNCLASSIFIED</b> |                               |                      |                          |                     |                        |                  |
| 3244                                      | POSTAL                        | (9.51)               | (37.01)                  | 500.00              | 7%                     | 33%              |
| 3246                                      | SUPPLIES-COMPUTER             | 0.00                 | (120.12)                 | 4,000.00            | 3%                     | 33%              |
| 3247                                      | SOFTWARE LICENSES             | 0.00                 | 0.00                     | 2,500.00            | 0%                     | 33%              |
| 3248                                      | COMPUTER EQUIPMENT            | (3,504.00)           | (3,504.00)               | 2,000.00            | 175%                   | 33%              |
| 3263                                      | BANK COSTS                    | (526.91)             | (2,002.71)               | 6,000.00            | 33%                    | 33%              |
| 3270                                      | FUND TRANSFERS                | 0.00                 | (29,043.68)              | 10,000.00           | 290%                   | 33%              |
| 3272                                      | PEIA RESERVE TRANSFER         | 0.00                 | 0.00                     | 850.00              | 0%                     | 33%              |
| 3324                                      | STATE TREASURER'S OFFICE FEES | (80.00)              | (350.00)                 | 1,000.00            | 35%                    | 33%              |
| <b>Total Approp 09900</b>                 |                               | <b>\$21,231.27</b>   | <b>\$108,719.99</b>      | <b>\$250,000.00</b> | <b>43%</b>             |                  |
| <b>Total Expenditure</b>                  |                               | <b>\$21,231.27</b>   | <b>\$108,719.99</b>      | <b>\$250,000.00</b> | <b>43%</b>             |                  |
| <b>Net Income</b>                         |                               | <b>\$7,102.73</b>    | <b>(\$11,279.99)</b>     |                     |                        |                  |