

BOARD OF MEDICAL IMAGING AND RADIATION THERAPY TECHNOLOGY
FUND 8543
FISCAL YEAR 2025
AUGUST

FUND 8543 - BD OF EXAMINERS MEDICAL IMAGING TECHNOLOGY FUND

Beginning FY Cash Balance	\$485,095.68
Beginning AP 2 Cash Balance	\$490,374.33
Ending Cash Balance	\$489,353.58
Beginning Investment Balance	\$0.00
Ending Investment	\$0.00

Obj/ Src	Obj/Src Name	Current Month	Inception-to-Date	Budget	% of Budget	Benchmark
Revenue						
6696	OTHR COLL/FEES/LIC & INCM	21,278.00	44,064.00	235,000.00	19%	17%
Total Revenue		\$21,278.00	\$44,064.00	\$235,000.00	19%	
Total Revenue		\$21,278.00	\$44,064.00	\$235,000.00	19%	
Appropriation 09900 - UNCLASSIFIED						
1200	PERS SERV PERM POS(W/ PR DED	(6,637.70)	(13,163.85)	86,500.00	15%	17%
1201	PERS SERV TEMP POS(W/O PR DE	(1,650.00)	(5,430.00)	40,000.00	14%	17%
1206	ANNUAL INCREMENT	0.00	(1,380.00)	1,450.00	95%	17%
2200	PEIA FEES	0.00	(50.00)	50.00	100%	17%
2202	SOCIAL SECURITY MATCHING	(597.11)	(1,457.06)	9,600.00	15%	17%
2203	PUBLIC EMPLOYEES INS	(649.98)	(1,299.96)	5,000.00	26%	17%
2205	WORKERS COMPENSATION	0.00	0.00	650.00	0%	17%
2206	UNEMPLOYMENT COMPENSATION	0.00	0.00	500.00	0%	17%
2207	PENSION AND RETIREMENT	(597.40)	(1,308.96)	8,000.00	16%	17%
2208	WV OPEB CONTRIBUTION	(34.00)	(68.00)	1,000.00	7%	17%
3200	OFFICE EXPENSES	(115.32)	(115.32)	1,000.00	12%	17%
3201	PRINTING AND BINDING	(178.60)	(178.60)	500.00	36%	17%
3202	RENT EXP (REAL PROP) BLDG	(3,529.60)	(3,529.60)	15,000.00	24%	17%
3204	TELECOMMUNICATIONS	(45.42)	(90.61)	500.00	18%	17%
3206	CONTRACTUAL SERVICES	0.00	0.00	500.00	0%	17%
3207	PROFESSIONAL SERVICES	(5,806.00)	(6,746.89)	12,000.00	56%	17%
3211	TRAVEL EMPLOYEE	(151.42)	(491.11)	15,000.00	3%	17%
3213	COMPUTER SERVICES INTERNAL	(635.70)	(1,527.38)	3,000.00	51%	17%
3214	COMPUTER SERVICES EXTERNAL	0.00	0.00	10,900.00	0%	17%
3218	ASSOC DUES & PROF MEMBERS	(900.00)	(900.00)	1,500.00	60%	17%
3219	FIRE/AUTO/BOND/ & OTHR IN	0.00	(731.00)	3,500.00	21%	17%
3233	HOSPITALITY	0.00	0.00	1,000.00	0%	17%
3242	TRAINING & DEV - IN STATE	(200.00)	(200.00)	5,000.00	4%	17%
3243	TRAINING & DEV - OUT OF STATE	0.00	0.00	1,000.00	0%	17%

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Appropriation 09900 - UNCLASSIFIED						
3244	POSTAL	0.00	(17.26)	500.00	3%	17%
3246	SUPPLIES-COMPUTER	0.00	0.00	4,000.00	0%	17%
3247	SOFTWARE LICENSES	0.00	0.00	2,500.00	0%	17%
3248	COMPUTER EQUIPMENT	0.00	0.00	2,000.00	0%	17%
3263	BANK COSTS	(485.50)	(960.50)	6,000.00	16%	17%
3270	FUND TRANSFERS	0.00	0.00	10,000.00	0%	17%
3272	PEIA RESERVE TRANSFER	0.00	0.00	850.00	0%	17%
3324	STATE TREASURER'S OFFICE FEES	(85.00)	(160.00)	1,000.00	16%	17%
Total Approp 09900		\$22,298.75	\$39,806.10	\$250,000.00	16%	
Total Expenditure		\$22,298.75	\$39,806.10	\$250,000.00	16%	
Net Income		(\$1,020.75)	\$4,257.90			