

BOARD OF MEDICAL IMAGING AND RADIATION THERAPY TECHNICIANS

FUND 8543

FISCAL YEAR 2025

JULY

FUND 8543 - BD OF EXAMINERS MEDICAL IMAGING TECHNOLOGY FUND

Beginning FY Cash Balance	\$485,095.68
Beginning AP 1 Cash Balance	\$485,095.68
Ending Cash Balance	\$490,374.33
Beginning Investment Balance	\$0.00
Ending Investment	\$0.00

Obj/ Src	Obj/Src Name	Current Month	Inception-to-Date	Budget	% of Budget	Benchmark
Revenue						
6696	OTHR COLL/FEES/LIC & INCM	22,786.00	22,786.00	235,000.00	10%	8%
Total Revenue		\$22,786.00	\$22,786.00	\$235,000.00	10%	
Total Revenue		\$22,786.00	\$22,786.00	\$235,000.00	10%	
Appropriation 09900 - UNCLASSIFIED						
1200	PERS SERV PERM POS(W/ PR DED	(6,526.15)	(6,526.15)	86,500.00	8%	8%
1201	PERS SERV TEMP POS(W/O PR DE	(3,780.00)	(3,780.00)	40,000.00	9%	8%
1206	ANNUAL INCREMENT	(1,380.00)	(1,380.00)	1,450.00	95%	8%
2200	PEIA FEES	(50.00)	(50.00)	50.00	100%	8%
2202	SOCIAL SECURITY MATCHING	(859.95)	(859.95)	9,600.00	9%	8%
2203	PUBLIC EMPLOYEES INS	(649.98)	(649.98)	5,000.00	13%	8%
2205	WORKERS COMPENSATION	0.00	0.00	650.00	0%	8%
2206	UNEMPLOYMENT COMPENSATION	0.00	0.00	500.00	0%	8%
2207	PENSION AND RETIREMENT	(711.56)	(711.56)	8,000.00	9%	8%
2208	WV OPEB CONTRIBUTION	(34.00)	(34.00)	1,000.00	3%	8%
3200	OFFICE EXPENSES	0.00	0.00	1,000.00	0%	8%
3201	PRINTING AND BINDING	0.00	0.00	500.00	0%	8%
3202	RENT EXP (REAL PROP) BLDG	0.00	0.00	15,000.00	0%	8%
3204	TELECOMMUNICATIONS	(45.19)	(45.19)	500.00	9%	8%
3206	CONTRACTUAL SERVICES	0.00	0.00	500.00	0%	8%
3207	PROFESSIONAL SERVICES	(940.89)	(940.89)	12,000.00	8%	8%
3211	TRAVEL EMPLOYEE	(339.69)	(339.69)	15,000.00	2%	8%
3213	COMPUTER SERVICES INTERNAL	(891.68)	(891.68)	3,000.00	30%	8%
3214	COMPUTER SERVICES EXTERNAL	0.00	0.00	10,900.00	0%	8%
3218	ASSOC DUES & PROF MEMBERS	0.00	0.00	1,500.00	0%	8%
3219	FIRE/AUTO/BOND/ & OTHR IN	(731.00)	(731.00)	3,500.00	21%	8%
3233	HOSPITALITY	0.00	0.00	1,000.00	0%	8%
3242	TRAINING & DEV - IN STATE	0.00	0.00	5,000.00	0%	8%
3243	TRAINING & DEV - OUT OF STATE	0.00	0.00	1,000.00	0%	8%

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Obj/ Src	Obj/Src Name	Current Month	Inception-to-Date	Budget	% of Budget	Benchmark
Appropriation 09900 - UNCLASSIFIED						
3244	POSTAL	(17.26)	(17.26)	500.00	3%	8%
3246	SUPPLIES-COMPUTER	0.00	0.00	4,000.00	0%	8%
3247	SOFTWARE LICENSES	0.00	0.00	2,500.00	0%	8%
3248	COMPUTER EQUIPMENT	0.00	0.00	2,000.00	0%	8%
3263	BANK COSTS	(475.00)	(475.00)	6,000.00	8%	8%
3270	FUND TRANSFERS	0.00	0.00	10,000.00	0%	8%
3272	PEIA RESERVE TRANSFER	0.00	0.00	850.00	0%	8%
3324	STATE TREASURER'S OFFICE FEES	(75.00)	(75.00)	1,000.00	8%	8%
Total Approp 09900		\$17,507.35	\$17,507.35	\$250,000.00	7%	
Total Expenditure		\$17,507.35	\$17,507.35	\$250,000.00	7%	
Net Income		\$5,278.65	\$5,278.65			