

**BOARD OF MEDICAL IMAGING AND RADIATION THERAPY TECHNICIANS  
FUND 8543  
FISCAL YEAR 2024  
MARCH**

**FUND 8543 - BD OF EXAMINERS MEDICAL IMAGING TECHNOLOGY FUND**

<b>Beginning FY Cash Balance</b>	<b>\$465,088.21</b>
<b>Beginning AP 9 Cash Balance</b>	<b>\$489,554.58</b>
<b>Ending Cash Balance</b>	<b>\$486,057.55</b>
<b>Beginning Investment Balance</b>	<b>\$0.00</b>
<b>Ending Investment</b>	<b>\$0.00</b>

Obj/ Src	Obj/Src Name	Current Month	Inception-to-Date	Budget	% of Budget	Benchmark
<b>Revenue</b>						
6696	OTHR COLL/FEES/LIC & INCM	13,462.00	180,874.00	228,026.00	79%	75%
<b>Total Revenue</b>		<b>\$13,462.00</b>	<b>\$180,874.00</b>	<b>\$228,026.00</b>	<b>79%</b>	
<b>Total Revenue</b>		<b>\$13,462.00</b>	<b>\$180,874.00</b>	<b>\$228,026.00</b>	<b>79%</b>	
<b>Appropriation 09900 - UNCLASSIFIED</b>						
1200	PERS SERV PERM POS(W/ PR DED	(6,414.62)	(61,752.49)	83,550.00	74%	75%
1201	PERS SERV TEMP POS(W/O PR DE	(3,140.00)	(30,120.00)	35,000.00	86%	75%
1206	ANNUAL INCREMENT	0.00	(1,320.00)	1,500.00	88%	75%
2200	PEIA FEES	0.00	(50.00)	250.00	20%	75%
2202	SOCIAL SECURITY MATCHING	(699.74)	(6,848.70)	10,476.00	65%	75%
2203	PUBLIC EMPLOYEES INS	(611.98)	(5,507.82)	7,500.00	73%	75%
2205	WORKERS COMPENSATION	0.00	0.00	500.00	0%	75%
2206	UNEMPLOYMENT COMPENSATION	0.00	0.00	500.00	0%	75%
2207	PENSION AND RETIREMENT	(577.32)	(5,676.56)	8,000.00	71%	75%
2208	WV OPEB CONTRIBUTION	0.00	0.00	1,000.00	0%	75%
3200	OFFICE EXPENSES	0.00	0.00	1,000.00	0%	75%
3201	PRINTING AND BINDING	0.00	0.00	1,000.00	0%	75%
3202	RENT EXP (REAL PROP) BLDG	(1,161.60)	(10,454.40)	10,000.00	105%	75%
3204	TELECOMMUNICATIONS	(45.73)	(361.15)	3,000.00	12%	75%
3206	CONTRACTUAL SERVICES	0.00	0.00	500.00	0%	75%
3207	PROFESSIONAL SERVICES	(2,392.00)	(12,118.25)	10,500.00	115%	75%
3211	TRAVEL EMPLOYEE	(939.24)	(7,174.06)	5,000.00	143%	75%
3213	COMPUTER SERVICES INTERNAL	(360.91)	(3,389.28)	4,000.00	85%	75%
3214	COMPUTER SERVICES EXTERNAL	0.00	(4,999.50)	15,000.00	33%	75%
3218	ASSOC DUES & PROF MEMBERS	0.00	(240.00)	1,500.00	16%	75%
3219	FIRE/AUTO/BOND/ & OTHR IN	0.00	(2,193.00)	3,500.00	63%	75%
3224	ADVERTISING & PROMOTIONAL	0.00	(50.00)	0.00	0%	75%
3233	HOSPITALITY	0.00	(50.00)	1,000.00	5%	75%
3242	TRAINING & DEV - IN STATE	0.00	(1,775.00)	5,000.00	36%	75%

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**FUND 8543 - BD OF EXAMINERS MEDICAL IMAGING TECHNOLOGY FUND**

<b>Obj/ Src</b>	<b>Obj/Src Name</b>	<b>Current Month</b>	<b>Inception-to-Date</b>	<b>Budget</b>	<b>% of Budget</b>	<b>Benchmark</b>
<b>Appropriation 09900 - UNCLASSIFIED</b>						
3243	TRAINING & DEV - OUT OF STATE	0.00	(175.00)	2,000.00	9%	75%
3244	POSTAL	0.00	(87.23)	500.00	17%	75%
3246	SUPPLIES-COMPUTER	(239.88)	(666.87)	5,000.00	13%	75%
3248	COMPUTER EQUIPMENT	0.00	0.00	2,000.00	0%	75%
3254	PAYMENT OF TAXES	(16.79)	(16.79)	0.00	0%	75%
3263	BANK COSTS	(264.22)	(4,248.56)	6,000.00	71%	75%
3272	PEIA RESERVE TRANSFER	0.00	0.00	1,250.00	0%	75%
3324	STATE TREASURER'S OFFICE FEES	(95.00)	(630.00)	2,000.00	32%	75%
<b>Total Approp 09900</b>		<b>\$16,959.03</b>	<b>\$159,904.66</b>	<b>\$228,026.00</b>	<b>70%</b>	
<b>Total Expenditure</b>		<b>\$16,959.03</b>	<b>\$159,904.66</b>	<b>\$228,026.00</b>	<b>70%</b>	
<b>Net Income</b>		<b>(\$3,497.03)</b>	<b>\$20,969.34</b>			

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**FUND PCAF**

**FISCAL YEAR 2024**

**MARCH**

**FUND PCAF -**

<b>Beginning FY Cash Balance</b>	<b>\$0.00</b>
<b>Beginning AP 9 Cash Balance</b>	<b>(\$0.00)</b>
<b>Ending Cash Balance</b>	<b>\$0.00</b>
<b>Beginning Investment Balance</b>	<b>\$0.00</b>
<b>Ending Investment</b>	<b>\$0.00</b>