

**BOARD OF MEDICAL IMAGING AND RADIATION THERAPY TECHNICIANS
FUND 8543
FISCAL YEAR 2024
DECEMBER**

FUND 8543 - BD OF EXAMINERS MEDICAL IMAGING TECHNOLOGY FUND

| | |
|-------------------------------------|---------------------|
| Beginning FY Cash Balance | \$465,088.21 |
| Beginning AP 6 Cash Balance | \$497,652.73 |
| Ending Cash Balance | \$493,095.61 |
| Beginning Investment Balance | \$0.00 |
| Ending Investment | \$0.00 |

| Obj/ Src | Obj/Src Name | Current Month | Inception-to-Date | Budget | % of Budget | Benchmark |
|---|------------------------------|--------------------|---------------------|---------------------|----------------|-----------|
| Revenue | | | | | | |
| 6696 | OTHR COLL/FEES/LIC & INCM | 20,568.00 | 139,722.00 | 228,026.00 | 61% | 50% |
| Total Revenue | | \$20,568.00 | \$139,722.00 | \$228,026.00 | 61% | |
| Total Revenue | | \$20,568.00 | \$139,722.00 | \$228,026.00 | 61% | |
| Appropriation 09900 - UNCLASSIFIED | | | | | | |
| 1200 | PERS SERV PERM POS(W/ PR DED | (9,621.93) | (41,606.57) | 83,550.00 | 50% | 50% |
| 1201 | PERS SERV TEMP POS(W/O PR DE | (6,970.00) | (22,130.00) | 35,000.00 | 63% | 50% |
| 1206 | ANNUAL INCREMENT | 0.00 | (1,320.00) | 1,500.00 | 88% | 50% |
| 2200 | PEIA FEES | 0.00 | (50.00) | 250.00 | 20% | 50% |
| 2202 | SOCIAL SECURITY MATCHING | (1,238.12) | (4,789.82) | 10,476.00 | 46% | 50% |
| 2203 | PUBLIC EMPLOYEES INS | (611.98) | (3,671.88) | 5,000.00 | 73% | 50% |
| 2205 | WORKERS COMPENSATION | 0.00 | 0.00 | 500.00 | 0% | 50% |
| 2206 | UNEMPLOYMENT COMPENSATION | 0.00 | 0.00 | 500.00 | 0% | 50% |
| 2207 | PENSION AND RETIREMENT | (865.98) | (3,863.42) | 8,000.00 | 48% | 50% |
| 2208 | WV OPEB CONTRIBUTION | 0.00 | 0.00 | 1,000.00 | 0% | 50% |
| 3200 | OFFICE EXPENSES | 0.00 | 0.00 | 1,000.00 | 0% | 50% |
| 3201 | PRINTING AND BINDING | 0.00 | 0.00 | 1,000.00 | 0% | 50% |
| 3202 | RENT EXP (REAL PROP) BLDG | (2,323.20) | (6,969.60) | 10,000.00 | 70% | 50% |
| 3204 | TELECOMMUNICATIONS | (89.51) | (178.98) | 3,000.00 | 6% | 50% |
| 3206 | CONTRACTUAL SERVICES | 0.00 | 0.00 | 500.00 | 0% | 50% |
| 3207 | PROFESSIONAL SERVICES | (2,133.00) | (8,696.25) | 10,500.00 | 83% | 50% |
| 3211 | TRAVEL EMPLOYEE | 142.56 | (6,234.82) | 5,000.00 | 125% | 50% |
| 3213 | COMPUTER SERVICES INTERNAL | (724.27) | (1,947.59) | 4,000.00 | 49% | 50% |
| 3214 | COMPUTER SERVICES EXTERNAL | 0.00 | (2,499.75) | 15,000.00 | 17% | 50% |
| 3218 | ASSOC DUES & PROF MEMBERS | 0.00 | (240.00) | 1,500.00 | 16% | 50% |
| 3219 | FIRE/AUTO/BOND/ & OTHR IN | 0.00 | (1,462.00) | 3,500.00 | 42% | 50% |
| 3224 | ADVERTISING & PROMOTIONAL | 0.00 | (50.00) | 0.00 | 0% | 50% |
| 3233 | HOSPITALITY | 0.00 | 0.00 | 1,000.00 | 0% | 50% |
| 3242 | TRAINING & DEV - IN STATE | 0.00 | (1,775.00) | 5,000.00 | 36% | 50% |

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| Obj/ Src | Obj/Src Name | Current Month | Inception-to-Date | Budget | % of Budget | Benchmark |
|---|-------------------------------|----------------------|--------------------------|---------------------|------------------------|------------------|
| Appropriation 09900 - UNCLASSIFIED | | | | | | |
| 3243 | TRAINING & DEV - OUT OF STATE | 0.00 | (175.00) | 2,000.00 | 9% | 50% |
| 3244 | POSTAL | (53.02) | (79.18) | 500.00 | 16% | 50% |
| 3246 | SUPPLIES-COMPUTER | 0.00 | (426.99) | 5,000.00 | 9% | 50% |
| 3247 | SOFTWARE LICENSES | 0.00 | 0.00 | 2,500.00 | 0% | 50% |
| 3248 | COMPUTER EQUIPMENT | 0.00 | 0.00 | 2,000.00 | 0% | 50% |
| 3263 | BANK COSTS | (566.67) | (3,162.75) | 6,000.00 | 53% | 50% |
| 3272 | PEIA RESERVE TRANSFER | 0.00 | 0.00 | 1,250.00 | 0% | 50% |
| 3324 | STATE TREASURER'S OFFICE FEES | (70.00) | (385.00) | 2,000.00 | 19% | 50% |
| Total Approp 09900 | | \$25,125.12 | \$111,714.60 | \$228,026.00 | 49% | |
| Total Expenditure | | \$25,125.12 | \$111,714.60 | \$228,026.00 | 49% | |
| Net Income | | (\$4,557.12) | \$28,007.40 | | | |

BOARD OF MEDICAL IMAGING AND RADIATION THERAPY TECHNICIANS

FUND PCAF

FISCAL YEAR 2024

DECEMBER

FUND PCAF -

| | |
|-------------------------------------|-----------------|
| Beginning FY Cash Balance | \$0.00 |
| Beginning AP 6 Cash Balance | (\$0.00) |
| Ending Cash Balance | \$0.00 |
| Beginning Investment Balance | \$0.00 |
| Ending Investment | \$0.00 |