

BOARD OF MEDICAL IMAGING AND RADIATION THERAPY TECHNICIANS
FUND 8543
FISCAL YEAR 2024
SEPTEMBER

FUND 8543 - BD OF EXAMINERS MEDICAL IMAGING TECHNOLOGY FUND

Beginning FY Cash Balance	\$465,088.21
Beginning AP 3 Cash Balance	\$475,583.17
Ending Cash Balance	\$483,446.08
Beginning Investment Balance	\$0.00
Ending Investment	\$0.00

Obj/ Src	Obj/Src Name	Current Month	Inception-to-Date	Budget	% of Budget	Benchmark
Revenue						
6696	OTHR COLL/FEES/LIC & INCM	23,204.00	65,227.00	228,026.00	29%	25%
Total Revenue		\$23,204.00	\$65,227.00	\$228,026.00	29%	
Total Revenue		\$23,204.00	\$65,227.00	\$228,026.00	29%	
Appropriation 09900 - UNCLASSIFIED						
1200	PERS SERV PERM POS(W/ PR DED	(6,414.62)	(19,155.40)	83,550.00	23%	25%
1201	PERS SERV TEMP POS(W/O PR DE	(4,020.00)	(8,480.00)	35,000.00	24%	25%
1206	ANNUAL INCREMENT	0.00	(1,320.00)	1,500.00	88%	25%
2200	PEIA FEES	0.00	(50.00)	250.00	20%	25%
2202	SOCIAL SECURITY MATCHING	(767.08)	(2,121.58)	10,476.00	20%	25%
2203	PUBLIC EMPLOYEES INS	(611.98)	(1,835.94)	5,000.00	37%	25%
2205	WORKERS COMPENSATION	0.00	0.00	500.00	0%	25%
2206	UNEMPLOYMENT COMPENSATION	0.00	0.00	500.00	0%	25%
2207	PENSION AND RETIREMENT	(577.32)	(1,842.80)	8,000.00	23%	25%
2208	WV OPEB CONTRIBUTION	0.00	0.00	1,000.00	0%	25%
3200	OFFICE EXPENSES	0.00	0.00	1,000.00	0%	25%
3201	PRINTING AND BINDING	0.00	0.00	1,000.00	0%	25%
3202	RENT EXP (REAL PROP) BLDG	(1,161.60)	(3,484.80)	10,000.00	35%	25%
3204	TELECOMMUNICATIONS	0.00	0.00	3,000.00	0%	25%
3206	CONTRACTUAL SERVICES	0.00	0.00	500.00	0%	25%
3207	PROFESSIONAL SERVICES	(1,062.00)	(2,917.00)	10,500.00	28%	25%
3211	TRAVEL EMPLOYEE	0.00	(2,263.06)	5,000.00	45%	25%
3213	COMPUTER SERVICES INTERNAL	0.00	(494.10)	4,000.00	12%	25%
3214	COMPUTER SERVICES EXTERNAL	0.00	0.00	15,000.00	0%	25%
3218	ASSOC DUES & PROF MEMBERS	(125.00)	(125.00)	1,500.00	8%	25%
3219	FIRE/AUTO/BOND/ & OTHR IN	0.00	(731.00)	3,500.00	21%	25%
3224	ADVERTISING & PROMOTIONAL	0.00	(50.00)	0.00	0%	25%
3233	HOSPITALITY	0.00	0.00	1,000.00	0%	25%
3242	TRAINING & DEV - IN STATE	0.00	(175.00)	5,000.00	4%	25%

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Appropriation 09900 - UNCLASSIFIED						
3243	TRAINING & DEV - OUT OF STATE	0.00	(175.00)	2,000.00	9%	25%
3244	POSTAL	(17.12)	(26.16)	500.00	5%	25%
3246	SUPPLIES-COMPUTER	0.00	0.00	5,000.00	0%	25%
3247	SOFTWARE LICENSES	0.00	0.00	2,500.00	0%	25%
3248	COMPUTER EQUIPMENT	0.00	0.00	2,000.00	0%	25%
3263	BANK COSTS	(519.37)	(1,427.29)	6,000.00	24%	25%
3272	PEIA RESERVE TRANSFER	0.00	0.00	1,250.00	0%	25%
3324	STATE TREASURER'S OFFICE FEES	(65.00)	(195.00)	2,000.00	10%	25%
Total Approp 09900		\$15,341.09	\$46,869.13	\$228,026.00	21%	
Total Expenditure		\$15,341.09	\$46,869.13	\$228,026.00	21%	
Net Income		\$7,862.91	\$18,357.87			