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State of West Virginia
wvOASIS - Operational
Expenditure Schedule
Summary by Department



CABINET CAMISC Miscellaneous

DEPARTMENT 0915 BOARD OF MEDICAL IMAGING AND RADIATION THERAPY TECHNICIANS

FUND CLASS SPEC - SPECIAL REVENUE

FUND 8543 Bd Of Examiners Medical Imaging Technology Fund

APPROPRIATION 09900 Unclassified

Budget Object	Budget Object Name	Current Year	Expenditure Schedule
FTE	FTE	1.00	1.00
1200	Pers Serv Perm Pos(W/ Pr Deduc)	83,550	86,500
1201	Pers Serv Temp Pos(W/O Pr Deduct)	35,000	40,000
1206	Annual Increment	1,500	1,450
2200	Peia Fees	250	50
2202	Social Security Matching	10,476	9,600
2203	Public Employees Ins	7,500	5,000
2205	Workers Compensation	500	650
2206	Unemployment Compensation	500	500
2207	Pension And Retirement	8,000	8,000
2208	Wv Opeb Contribution	1,000	1,000
3200	Office Expenses	1,000	1,000
3201	Printing And Binding	1,000	500
3202	Rent Exp (Real Prop) Bldg	10,000	15,000
3204	Telecommunications	3,000	500
3206	Contractual Services	500	500
3207	Professional Services	10,500	12,000
3211	Travel Employee	5,000	15,000
3213	Computer Services Internal	4,000	3,000
3214	Computer Services External	15,000	10,900
3218	Assoc Dues & Prof Members	1,500	1,500
3219	Fire/Auto/Bond/ & Othr In	3,500	3,500
3224	Advertising & Promotional	0	0
3233	Hospitality	1,000	1,000
3242	Training & Dev - In State	5,000	5,000
3243	Training & Dev - Out Of State	2,000	1,000
3244	Postal	500	500
3246	Supplies-Computer	5,000	4,000
3247	Software Licenses	0	2,500
3248	Computer Equipment	2,000	2,000
3254	Payment Of Taxes	0	0
3263	Bank Costs	6,000	6,000
3270	Fund Transfers	0	10,000
3272	Peia Reserve Transfer	1,250	850
3324	State Treasurer's Office Fees	2,000	1,000
		<hr/>	
	Total for Fund - 8543	228,026	250,000
	Total for Department - 0915	228,026	250,000
	Total for Cabinet - CAMISC	228,026	250,000
	Overall Total	228,026	250,000

Report ID: R.AB-ES-004
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State of West Virginia
wvOASIS
Enrolled Budget Reconciliation



Cover Page

Prompts and Parameters

Cabinet:

Department: 0915

Report Description

Report to reconcile the Enrolled budget (budget bill), Expenditure Schedule, and the sum of four quarters for the quarterly allotments. This will show any differences that are in the system and would need to be modified to make sure all three match.

Miscellaneous

0915 BOARD OF MEDICAL IMAGING AND RADIATION THERAPY TECHNICIANS

8543 Bd Of Examiners Medical Imaging Technology Fund-SPEC

Fund	Dept.	Approp.	Appropriation Unit Name	Enrolled Budget	Expenditure Schedule	Total Allotments	Enrolled vs Allotment	Enrolled vs Exp Sched.	Exp Sched vs Allotments
8543	0915	09900	Unclassified	250,000	250,000	250,000	0	0	0
			Sum:	250,000	250,000	250,000	0	0	0

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State of West Virginia

wvOASIS

Cash Flow and Quarterly Exp and Rev



Cover Page

Prompts and Parameters

Department: 0915

Cabinet:

Report Description

The Summary of Revenue, Expenditure, and Balances report includes the estimated beginning balance from the EST_BEGINNING_BAL form, the revenue from the AR12_AGENCY_EST form, and the allotments from the AR13_AGENCY_REQ form. It calculates the ending balance for all non-General Revenue funds to ensure positive liquidity estimated.

The Revenue Anticipations tab details the quarterly revenue estimates by source for each non-General Revenue fund

The Allotments Summary tab details quarterly allotments for all funds by appropriation and calculates the percentage for each quarter. If General Revenue funds fall outside of the percentage guidelines, you must provide justification on the AR13 form.

Summary of Revenues,Expenditures and Balances

Miscellaneous												
0915 - BOARD OF MEDICAL IMAGING AND RADIATION THERAPY TECHNICIANS												
SPECIAL REVENUE (SPEC)												
Fund Code	Estimated Beginning Balance	Estimated Revenue					Estimated Expenditures					Estimated Ending Balance
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	
8543 - Bd Of Examiners Medical Imaging Technology Fund	500,394	65,000	80,000	45,000	45,000	235,000	62,500	62,500	62,500	62,500	250,000	485,394
TOTAL SPECIAL REVENUE	500,394	65,000	80,000	45,000	45,000	235,000	62,500	62,500	62,500	62,500	250,000	485,394

Fund Code	Estimated Beginning Balance	Estimated Revenue					Estimated Expenditures					Estimated Ending Balance
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	
TOTAL BOARD OF MEDICAL IMAGING AND RADIATION THE	500,394	65,000	80,000	45,000	45,000	235,000	62,500	62,500	62,500	62,500	250,000	485,394

Revenue Anticipations by Quarter and Source

Miscellaneous

0915 - BOARD OF MEDICAL IMAGING AND RADIATION THERAPY TECHNICIANS

8543 - Bd Of Examiners Medical Imaging Technology Fund (SPECIAL REVENUE)

Fund	Revenue Source	Estimated Revenue				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
8543	6696 - OTHR COLL/FEES/LIC & INCM	65,000	80,000	45,000	45,000	235,000
8543	EST_BEG_BALANCE - ESTIMATE BEG BALANCE					
TOTAL FUND 8543 - Bd Of Examiners Medical Imaging Technology Fund		65,000	80,000	45,000	45,000	235,000

Fund Class Total	Estimated Revenue				
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
TOTAL SPECIAL REVENUE (SPEC)	65,000	80,000	45,000	45,000	235,000

Department Total	Estimated Revenue				
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
OF MEDICAL IMAGING AND RADIATION THERAPY TECHNICIANS	65,000	80,000	45,000	45,000	235,000

Report Total	Estimated Revenue				
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
	0	0	0	0	0

Expenditure Allotments by Quarter and Appropriation

Miscellaneous

0915 - BOARD OF MEDICAL IMAGING AND RADIATION THERAPY TECHNICIANS

8543 - Bd Of Examiners Medical Imaging Technology Fund (SPECIAL REVENUE)

Fund	Appropriation	Estimated Expenditures				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
8543	09900 - Unclassified	62,500	62,500	62,500	62,500	250,000
TOTAL FUND 8543 - Bd Of Examiners Medical Imaging Technology Fund		62,500	62,500	62,500	62,500	250,000
% of Total Appropriation		25.00%	25.00%	25.00%	25.00%	

Fund Class Total	Estimated Expenditures				
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
	0	0	0	0	0

Department Total	Estimated Expenditures				
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
OF MEDICAL IMAGING AND RADIATION THERAPY TECHNICIANS	62,500	62,500	62,500	62,500	250,000

Report Total	Estimated Expenditures				
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
	62,500	62,500	62,500	62,500	250,000

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State of West Virginia
wvOASIS

Personal Services Expenditure Schedule Account Summary



Cover Page

Prompts and Parameters

Department: 0915

Report Description

The Personal Services Expenditure Schedule Account Summary provides a summary of Personal Services budget objects for each fund and appropriation from the ES_AGENCY_SCHED form. This report should be shared and coordinated with the agency Human Resource Section.

FY 2025 Personal Services Expenditure Schedule Account Summary

Department:		0915 - BOARD OF MEDICAL IMAGING AND RADIATION THERAPY TECHNICIANS												
Cabinet:		Miscellaneous												
Account Name	Fund	FY	Dept	Appro	Source of Funds*	Personal Services (1200)	Temporary (1201)	Reimburse (1202)	Overtime (1203)	Attrition (1204)	Personal Services**	Annual Increment (1206)	Total Personal Services	Total Number of FTE
Bd Of Examiners Medical Imaging Technology Fund	8543	2025	0915	09900	05	86,500	40,000	0	0	0	126,500	1,450	127,950	1.00
					Total	86,500	40,000	0	0	0	126,500	1,450	127,950	1.00

*Source of Funds: 01 - General, 02 - State Road, 03 - Federal, 04 - Appropriated Special, 05 - Non-appropriated Special, 06 - Appropriated Lottery

**Objects 1200-1204

FY 2025 Personal Services Expenditure Schedule Account Projection

Department:		0915 - BOARD OF MEDICAL IMAGING AND RADIATION THERAPY TECHNICIANS								
Cabinet:		Miscellaneous								
Account Name	Fund	FY	Dept	Appro	Personal Services (1200)	Filled Position Salaries	Vacant Position Salaries	Filled FTE	Perm Position Estimate	Balance Remaining
Bd Of Examiners Medical Imaging Technology Fund	8543	2025	0915	09900	86,500	71,400	0	1.00	71,401	15,099
					86,500	71,400	0	1.00	71,401	15,099

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State of West Virginia
wvOASIS Advantage Budgeting
Dues and Memberships



Miscellaneous

BOARD OF MEDICAL IMAGING AND RADIATION THERAPY TECHNICIANS

Name or Group of Association	Prior Year Actuals	Current Year Budgeted	wvOASIS no.
Annual Dues American Society of Radiologic Technologists, (ASRT)	\$0	\$125	8543 - 0915 - 09900
Annual Dues Conference of Radiation Control Program Directors (CRCP)	\$0	\$85	8543 - 0915 - 09900
Annual Dues Council on Licensure, Enforcement and Regulation, (CLE	\$0	\$250	8543 - 0915 - 09900
Annual Dues WV Association of Licensing Boards	\$0	\$450	8543 - 0915 - 09900
Annual Dues WV Society of Radiologic Technologists, (WVSRT)	\$0	\$20	8543 - 0915 - 09900
Total for BOARD OF MEDICAL IMAGING AND RADIATION THERAPY	\$0	\$930	
Total for Miscellaneous	\$0	\$930	



Signature