

Report ID: WV-AB-AR2

Run Date: 08/14/2014

Run Time: 11:40:52 AM

**State of West Virginia**  
**wvOASIS Advantage Budgeting**  
**Appropriation Request Account Summary**



Miscellaneous												
BOARD OF MEDICAL IMAGING AND RADIATION 1	Prior Year Actual						Current Year Budgeted					
	General	Federal	Lottery	Special	Other	Total	General	Federal	Lottery	Special	Other	Total
<b>Number of FTEs</b>					2.00	2.00					2.00	2.00
<b>09900 - Unclassified</b>												
1200 - Pers Serv Perm Pos(W/ Pr Deduc)					92,517	92,517					95,000	95,000
1201 - Pers Serv Temp Pos(W/O Pr Deduct)					4,150	4,150					10,000	10,000
1206 - Annual Increment					529	529					180	180
2200 - Peia Fees					150	150					1,000	1,000
2202 - Social Security Matching					7,409	7,409					10,000	10,000
2203 - Public Employees Ins					729	729					3,000	3,000
2205 - Workers Compensation					563	563					1,000	1,000
2206 - Unemployment Compensation												
2207 - Pension And Retirement					12,286	12,286					15,000	15,000
2208 - Wv Opeb Contribution					534	534					2,112	2,112
3200 - Office Expenses					4,881	4,881					4,000	4,000
3201 - Printing And Binding					1,231	1,231					1,500	1,500
3202 - Rent Exp (Real Prop) Bldg					4,618	4,618					6,500	6,500
3203 - Utilities					804	804					1,000	1,000
3204 - Telecommunications					3,098	3,098					4,000	4,000
3206 - Contractual Services					7,388	7,388					14,000	14,000
3207 - Professional Services												
3211 - Travel Employee					16,595	16,595					20,000	20,000
3213 - Computer Services Internal					1,938	1,938					2,500	2,500
3216 - Vehicle Rental					3,796	3,796					5,888	5,888
3217 - Rental (Machine & Misc)											500	500
3218 - Assoc Dues & Prof Members					1,055	1,055					1,075	1,075
3219 - Fire/Auto/Bond/ & Othr In					2,208	2,208					3,000	3,000
3220 - Food Products											150	150
3221 - Supplies-Clothing					246	246					150	150
3224 - Advertising & Promotional					4,343	4,343						
3225 - Vehicle Operating Exp					25	25					1,500	1,500
3226 - Supplies-Research					7	7						
3229 - Routine Maint Contracts					882	882					1,000	1,000
3232 - Cellular Charges					1,131	1,131					1,500	1,500
3233 - Hospitality					352	352					1,500	1,500

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BOARD OF MEDICAL IMAGING AND RADIATION 1	Requested						Recommended					
	General	Federal	Lottery	Special	Other	Total	General	Federal	Lottery	Special	Other	Total
<b>Number of FTEs</b>					2.00	2.00						
<b>09900 - Unclassified</b>												
1200 - Pers Serv Perm Pos(W/ Pr Deduc)					95,000	95,000						
1201 - Pers Serv Temp Pos(W/O Pr Deduct)					10,000	10,000						
1206 - Annual Increment					300	300						
2200 - Peia Fees					1,000	1,000						
2202 - Social Security Matching					10,000	10,000						
2203 - Public Employees Ins					4,740	4,740						
2205 - Workers Compensation					500	500						
2206 - Unemployment Compensation					500	500						
2207 - Pension And Retirement					15,000	15,000						
2208 - Wv Opeb Contribution					2,137	2,137						
3200 - Office Expenses					4,000	4,000						
3201 - Printing And Binding					1,500	1,500						
3202 - Rent Exp (Real Prop) Bldg					6,500	6,500						
3203 - Utilities					1,000	1,000						
3204 - Telecommunications					3,500	3,500						
3206 - Contractual Services					13,800	13,800						
3207 - Professional Services					500	500						
3211 - Travel Employee					20,000	20,000						
3213 - Computer Services Internal					2,500	2,500						
3216 - Vehicle Rental					5,888	5,888						
3217 - Rental (MacHine & Misc)					500	500						
3218 - Assoc Dues & Prof Members					1,075	1,075						
3219 - Fire/Auto/Bond/ & Othr In					3,000	3,000						
3220 - Food Products					125	125						
3221 - Supplies-Clothing					125	125						
3224 - Advertising & Promotional					50	50						
3225 - Vehicle Operating Exp					1,000	1,000						
3226 - Supplies-Research												
3229 - Routine Maint Contracts					1,000	1,000						
3232 - Cellular Charges					1,460	1,460						
3233 - Hospitality					1,500	1,500						

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	General	Federal	Lottery	Special	Other	Total	General	Federal	Lottery	Special	Other	Total
<b>Number of FTEs</b>					2.00	2.00					2.00	2.00
3235 - Energy Exp Mtr Veh/Air.					1,908	1,908					2,000	2,000
3238 - Energy Expense Utilities					1,414	1,414					1,500	1,500
3241 - Miscellaneous					116	116					200	200
3242 - Training & Dev - In State					1,714	1,714					2,000	2,000
3244 - Postal					5,201	5,201					5,000	5,000
3245 - Freight												
3246 - Supplies-Computer					142	142					1,000	1,000
3252 - Misc Equipment Purchases					413	413					1,425	1,425
3263 - Bank Costs					4,093	4,093					4,500	4,500
3272 - Peia Reserve Transfer					1,110	1,110					1,500	1,500
3296 - Imprest Funds					(65)	(65)						
3324 - State Treasurer's Office Fees												
5200 - Office Equipment-Assets											3,000	3,000
6100 - Office Repairs											250	250
6105 - Vehicle Repairs					1,000	1,000					1,000	1,000
					2	2					2	2
<b>Total for 09900 - Unclassified</b>					<b>190,513</b>	<b>190,513</b>					<b>230,432</b>	<b>230,432</b>
<b>Total for BOARD OF MEDICAL IMAGING AND R/</b>					<b>190,513</b>	<b>190,513</b>					<b>230,432</b>	<b>230,432</b>
<b>Less Reappropriations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>190,513</b>	<b>190,513</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>230,432</b>	<b>230,432</b>

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BOARD OF MEDICAL IMAGING AND RADIATION 1	Requested						Recommended					
	General	Federal	Lottery	Special	Other	Total	General	Federal	Lottery	Special	Other	Total
<b>Number of FTEs</b>					2.00	2.00						
3235 - Energy Exp Mtr Veh/Air.					2,000	2,000						
3238 - Energy Expense Utilities					1,800	1,800						
3241 - Miscellaneous					200	200						
3242 - Training & Dev - In State					2,500	2,500						
3244 - Postal					5,500	5,500						
3245 - Freight					500	500						
3246 - Supplies-Computer					1,000	1,000						
3252 - Misc Equipment Purchases					800	800						
3263 - Bank Costs					3,500	3,500						
3272 - Peia Reserve Transfer					1,500	1,500						
3296 - Imprest Funds												
3324 - State Treasurer's Office Fees					500	500						
5200 - Office Equipment-Assets					500	500						
6100 - Office Repairs					250	250						
6105 - Vehicle Repairs					1,000	1,000						
<b>Total for 09900 - Unclassified</b>					<b>229,750</b>	<b>229,750</b>						
<b>Total for BOARD OF MEDICAL IMAGING AND R/</b>					<b>229,750</b>	<b>229,750</b>						
<b>Less Reappropriations</b>												
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>229,750</b>	<b>229,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>