

**WEST VIRGINIA MEDICAL IMAGING & RADIATION
TECHNOLOGY BOARD OF EXAMINERS
1124 SMITH STREET, SUITE B-300
CHARLESTON, WV 25301
TELEPHONE: 304-558-4012 TOLL FREE: 877-609-9869
EMAIL: rtboard@wv.gov FAX: 304-957-0177
ANNUAL FINANCIAL STATEMENT
FISCAL YEAR 2023**

Beginning Balance as of July 1, 2022:	\$	500,394.43
Revenue for FY 2023:		234,432.00
Total :	\$	734,826.43

Disbursements for FY 2023:

1200 Payroll	\$	84,607.37
1201 Payroll - Per Diem		35,840.00
1206 Annual Increment		1,260.00
2200 PEIA Administrative Fee		36.43
2202 Social Security & Medicare		9,100.78
2203 Public Employees Insurance Agency		4,893.12
2205 Worker's Compensation		600.00
2206 Unemployment Compensation		327.48
2207 Public Employees Retirement System		7,758.36
2208 OPEB Contribution		840.00
3200 Office Expenses		36.79
3201 Printing & Binding		124.62
3202 Rent		13,472.00
3204 Telecommunications		408.75
3206 Contractual Services		325.00
3207 Professional Services (Legal)		9,162.25
3211 Travel Expenses - Employee		14,975.29
3213 Computer Services - Internal		2,688.12
3214 Computer Services - External		12,313.68
3218 Assoc. Dues & Prof. Memberships		2,025.00
3219 BRIM Liability Insurance		2,700.00
3224 Advertising/Promotional		500.00
3233 Hospitality		198.80
3242 Training and Development-In State		4,079.00
3243 Training and Development-Out of State		775.00
3244 Postal Expenses		89.23
3246 Supplies - Computer		3,096.12
3254 Payment of Taxes		174.72
3263 Bank Costs (Online Transaction Fees)		5,219.88
3270 Fund Transfer to State General Rev Fund		50,394.43
3272 PEIA Reserve Transfer		811.00
3324 State Treasurer's Office Fees		905.00
Total Disbursements:	\$	269,738.22

Balance as of June 30, 2023: \$ 465,088.21

Year to Year Balance Decrease: \$ (35,306.22)

**WEST VIRGINIA MEDICAL IMAGING & RADIATION THERAPY TECHNOLOGY
BOARD OF EXAMINERS**

**1124 Smith Street, Suite B-300, Charleston, WV 25301
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FY 2023 ANNUAL REVENUE REPORT

July 1, 2022 - June 30, 2023

License Renewals	-	x	\$ 65.00	=	\$ -
New Licenses	1	x	\$ 100.00	=	100.00
Temporary Permits	-	x	\$ 40.00	=	-
Name Changes	2	x	\$ 15.00	=	30.00
Reinstatements/Late Renewals	1	x	\$ 90.00	=	<u>90.00</u>
				Subtotal:	\$ 220.00
License Renewals	2,938	x	\$ 60.00	=	\$ 176,280.00
New Licenses	479	x	\$ 92.00	=	44,068.00
Temporary Permits	57	x	\$ 37.00	=	2,109.00
Reinstatements/Late Renewals	103	x	\$ 85.00	=	<u>8,755.00</u>
				Subtotal:	\$ 231,212.00

Consent Agreement Administrative Fees

Currence	\$ 250.00
Low	250.00
Reda	250.00
Leo	250.00
Russell	250.00
Schrack	250.00
Dillie	250.00
Willis	250.00
Moore	250.00
Life	250.00
Trimble	250.00
Richardson	<u>250.00</u>
Subtotal:	\$ 3,000.00

FY 2023 Total Revenue: \$ 234,432.00

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FY 2023 Disbursements

<u>Month</u>	<u>Amount</u>
July	\$ 21,810.63
August	15,369.73
September	69,631.98
October	17,050.44
November	20,338.42
December	22,747.99
January	17,362.06
February	14,345.85
March	14,068.66
April	19,454.15
May	15,823.88
June	21,734.43
Total	<u>\$ 269,738.22</u>

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	FY 2019	FY 2020	FY 2021	FY2022	FY2023
Beginning Fund Balance	\$ 294,520.01	\$ 365,867.01	\$ 408,539.15	\$ 464,013.19	\$ 500,394.43
Revenue	\$ 220,919.16	\$ 220,205.00	\$ 227,695.00	\$ 231,981.00	\$ 234,432.00
Expenditures	<u>\$ (149,572.16)</u>	<u>\$ (177,532.86)</u>	<u>\$ (172,220.96)</u>	<u>\$ (195,599.76)</u>	<u>\$ (269,738.22)</u>
Ending Fund Balance	\$ 365,867.01	\$ 408,539.15	\$ 464,013.19	\$ 500,394.43	\$ 465,088.21
Year to Year Change	\$ 71,347.00	\$ 42,672.14	\$ 55,474.04	\$ 36,381.24	\$ (35,306.22)