

**WEST VIRGINIA MEDICAL IMAGING & RADIATION  
TECHNOLOGY BOARD OF EXAMINERS  
1124 SMITH STREET, SUITE B-300  
CHARLESTON, WV 25301  
TELEPHONE: 304-558-4012 TOLL FREE: 877-609-9869  
EMAIL: rtboard@wv.gov FAX: 304-957-0177**

**ANNUAL FINANCIAL STATEMENT  
FISCAL YEAR 2022**

Beginning Balance as of July 1, 2021:	\$	464,013.19
Revenue for FY 2022:		231,981.00
<b>Total :</b>	<b>\$</b>	<b>695,994.19</b>

Disbursements for FY 2022:

1200 Payroll	\$	77,716.16
1201 Payroll - Per Diem		28,230.00
1206 Annual Increment		1,200.00
2200 PEIA Administrative Fee		40.89
2202 Social Security & Medicare		7,994.20
2203 Public Employees Insurance Agency		4,684.00
2206 Unemployment Compensation		92.59
2207 Public Employees Retirement System		7,891.70
2208 OPEB Contribution		1,052.00
3200 Office Expenses		105.86
3201 Printing & Binding		283.45
3202 Rent		8,800.00
3204 Telecommunications		2,553.00
3207 Professional Services (Legal)		5,534.00
3211 Travel Expenses - Employee		2,820.57
3213 Computer Services - Internal		3,004.13
3214 Computer Services - External		14,784.57
3218 Assoc. Dues & Prof. Memberships		655.00
3219 BRIM Liability Insurance		2,687.00
3233 Hospitality		74.91
3242 Training and Development-In State		2,790.00
3242 Training and Development-Out of State		30.00
3244 Postal Expenses		44.40
3246 Supplies - Computer		1,542.47
3254 Payment of Taxes		10.49
3263 Bank Costs (Online Transaction Fees)		5,165.18
3270 Fund Transfer to State General Rev Fund		14,013.19
3272 PEIA Reserve Transfer		785.00
3324 State Treasurer's Office Fees		1,015.00
<b>Total Disbursements:</b>	<b>\$</b>	<b>195,599.76</b>

**Balance as of June 30, 2020: \$ 500,394.43**

**Year to Year Balance Increase: \$ 36,381.24**

**WEST VIRGINIA MEDICAL IMAGING & RADIATION THERAPY TECHNOLOGY  
BOARD OF EXAMINERS**

**1124 Smith Street, Suite B-300, Charleston, WV 25301**  
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**Email: [rtboard@wv.gov](mailto:rtboard@wv.gov)      Web Page: [www.wvrtboard.org](http://www.wvrtboard.org)**

**FY 2022 ANNUAL REVENUE REPORT**

July 1, 2021 - June 30, 2022

License Renewals	2,341	x	\$	65.00	=	\$	152,165.00
New Licenses	262	x	\$	100.00	=		26,200.00
Temporary Permits	1	x	\$	40.00	=		40.00
Name Changes	10	x	\$	15.00	=		150.00
Reinstatements/Late Renewals	58	x	\$	90.00	=		<u>5,220.00</u>
						Subtotal: \$	183,775.00

License Renewals	572	x	\$	60.00	=	\$	34,320.00
New Licenses	104	x	\$	92.00	=		9,568.00
Temporary Permits	39	x	\$	37.00	=		1,443.00
Reinstatements/Late Renewals	19	x	\$	85.00	=		<u>1,615.00</u>
						Subtotal: \$	46,946.00

Consent Agreement Administrative Fees

Gober	\$	260.00
Rohrbaugh		250.00
Mahoney		250.00
Parsons		250.00
Kelley		<u>250.00</u>
Subtotal:	\$	1,260.00

**FY 2022 Total Revenue: \$ 231,981.00**

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**FY 2022 Disbursements**

<b><u>Month</u></b>	<b><u>Amount</u></b>
<b>July</b>	<b>\$ 24,119.01</b>
<b>August</b>	<b>9,600.96</b>
<b>September</b>	<b>28,333.61</b>
<b>October</b>	<b>12,908.78</b>
<b>November</b>	<b>12,472.93</b>
<b>December</b>	<b>16,673.44</b>
<b>January</b>	<b>13,915.94</b>
<b>February</b>	<b>13,145.76</b>
<b>March</b>	<b>14,594.77</b>
<b>April</b>	<b>20,532.82</b>
<b>May</b>	<b>12,344.29</b>
<b>June</b>	<b>16,957.45</b>
<b>Total</b>	<b><u>\$ 195,599.76</u></b>

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	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY2022</b>
Beginning Fund Balance	\$ 282,301.06	\$ 294,520.01	\$ 365,867.01	\$ 408,539.15	\$ 464,013.19
Revenue	\$ 217,470.30	\$ 220,919.16	\$ 220,205.00	\$ 227,695.00	\$ 231,981.00
Expenditures	<u>\$ (205,251.35)</u>	<u>\$ (149,572.16)</u>	<u>\$ (177,532.86)</u>	<u>\$ (172,220.96)</u>	<u>\$ (195,599.76)</u>
Ending Fund Balance	\$ 294,520.01	\$ 365,867.01	\$ 408,539.15	\$ 464,013.19	\$ 500,394.43
Year to Year Change	\$ 12,218.95	\$ 71,347.00	\$ 42,672.14	\$ 55,474.04	\$ 36,381.24