

WEST VIRGINIA MEDICAL IMAGING & RADIATION  
 TECHNOLOGY BOARD OF EXAMINERS  
 1124 SMITH STREET, SUITE B-300  
 CHARLESTON, WV 25301  
 TELEPHONE: 304-558-4012 TOLL FREE: 877-609-9869  
 EMAIL: rtboard@wv.gov FAX: 304-957-0177

**ANNUAL FINANCIAL STATEMENT  
 FISCAL YEAR 2020**

Beginning Balance as of July 1, 2019:	\$365,867.01
Deposits for FY 2020:	220,205.00
<b>Total Receipts:</b>	<b><u>\$586,072.01</u></b>

Disbursements for FY 2020:

1200 Payroll	\$76,075.96
1201 Payroll - Per Diem	10,812.50
1203 Overtime	0.42
1206 Annual Increment	1,080.00
2200 PEIA Administrative Fee	50.00
2202 Social Security & Medicare	6,495.02
2203 Public Employees Insurance Agency	3,710.40
2205 Worker's Compensation	300.00
2206 Unemployment Compensation	265.20
2207 Public Employees Retirement System	7,673.49
2208 OPEB Contribution	2,016.00
3200 Office Expenses	1,927.59
3201 Printing & Binding	336.34
3202 Rent	9,600.00
3204 Telecommunications	92.38
3206 Contractual Services	85.34
3207 Professional Services (Legal)	10,389.00
3211 Travel Expenses - Employee	5,701.58
3212 Travel Expenses - Non-employee	224.71
3213 Computer Services - Internal	2,502.80
3214 Computer Services - External	6,478.00
3218 Assoc. Dues & Prof. Memberships	1,180.00
3219 BRIM Liability Insurance	3,212.00
3224 Advertising & Promotional	150.00
3233 Hospitality	536.33
3242 Training and Development-In State	1,155.00
3242 Training and Development-Out of State	165.00
3244 Postal Expenses	718.20
3246 Supplies - Computer	12,073.74
3248 Computer Equipment	3,384.00
3249 Office Equipment - Current	(24.95)
3254 Payment of Taxes	100.80
3263 Bank Costs (Online Transaction Fees)	4,499.01
3272 PEIA Reserve Transfer	680.00
3324 State Treasurer's Office Fees	1,345.00
5200 Office Equipment - Assets	2,542.00

**Total Disbursements:    \$   177,532.86**

<b>Balance as of June 30, 2020:</b>	<b><u>\$408,539.15</u></b>
<b>Year to Year Balance Increase:</b>	<b><u>\$42,672.14</u></b>

**WEST VIRGINIA MEDICAL IMAGING & RADIATION THERAPY TECHNOLOGY  
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**FY 2020 ANNUAL REVENUE REPORT**

July 1, 2019 - June 30, 2020

License Renewals	2,921	x	\$ 65.00	=	\$	189,865.00
New Licenses	208	x	\$ 100.00	=		20,800.00
Temporary Permits	32	x	\$ 40.00	=		1,280.00
Duplicate Licenses/Name Changes	119	x	\$ 15.00	=		1,785.00
Penalty Fees	103	x	\$ 25.00	=		2,575.00
					Subtotal: \$	216,305.00

Consent Agreement Administrative Fees

09-FY-2019	\$	500.00
10-FY-2019		500.00
11-FY-2019		250.00
12-FY-2019		1,000.00
14-FY-2019		250.00
20-FY-2019		200.00
21-FY-2019		200.00
01-FY-2020		200.00
02-FY-2020		200.00
03-FY-2020		200.00
04-FY-2020		200.00
05-FY-2020		200.00

Subtotal: \$ 3,900.00

**FY 2020 Total Revenue: \$ 220,205.00**