

WEST VIRGINIA MEDICAL IMAGING & RADIATION
 TECHNOLOGY BOARD OF EXAMINERS
 1715 FLAT TOP ROAD PO BOX 638
 COOL RIDGE, WV 25825-0638
 TELEPHONE: 304-787-4398 TOLL FREE: 877-609-9869
 EMAIL: rtboard@wv.gov FAX: 304-787-3030

**ANNUAL FINANCIAL STATEMENT
 FISCAL YEAR 2017**

Beginning Balance as of July 1, 2016:	\$292,360.38
Deposits for FY 2017:	214,472.98
Total Receipts:	\$506,833.36

Disbursements for FY 2017:

1200 Payroll	\$94,759.47
1201 Per Diem	17,875.00
1206 Annual Increment	1,080.00
2200 PEIA Admin. Fee	209.76
2202 SS & Medicare	8,454.77
2203 P/E Insurance Agency	7,152.25
2205 Workers Compensation	300.00
2206 Unemployment Compensation	675.25
2207 P/E Retirement System	11,553.45
2208 OPEB Contribution	3,972.02
3200 Office Expenses	2,838.45
3201 Printing	1,075.85
3202 Rent	4,800.00
3203 Utilities	537.77
3204 Telecommunications	2,873.06
3206 Contractual Services	10,888.17
3207 Professional Services (Legal)	8,831.18
3211 Travel Expenses	16,671.38
3213 Computer Services	4,989.69
3216 Vehicle Rental	1,215.95
3218 Assoc. Dues & Prof. Memberships	710.00
3219 Liability Insurance	2,924.00
3220 Food Products	159.35
3222 Supplies-Household	11.72
3225 Vehicle Operating Expense	1,194.02
3229 Maintenance Contracts	640.00
3233 Hospitality	1,043.82
3235 Energy Expense Motor Vehicles	1,220.22
3238 Energy Expense Utilities	2,053.52
3242 Training and Development-In State	700.00
3243 Training and Development-Out of State	1,295.00
3244 Postal Expenses	3,265.91
3245 Freight	58.00
3246 Supplies-Computer	2,599.15
3252 Misc Equipment Purchase	61.37
3254 Payment of Taxes	19.53
3263 Bank Costs (Credit Cd Expenses)	4,463.22
3272 PEIA Reserve Transfer	950.00
3324 State Treasurer's Office Fees	410.00

Total Disbursements: \$ 224,532.30

Balance as of June 30, 2017:	\$282,301.06
Year to Year Revenue Decrease:	\$10,059.32



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FY 2017 ANNUAL REVENUE REPORT

(July 1, 2016- June 30, 2017)

License Renewals	2816	X	\$ 65.00	=	\$ 183,040.00
Original Licenses	240	X	\$100.00	=	\$ 24,000.00
Temporary Permits	54	X	\$ 40.00	=	\$ 2,160.00
Penalty Fees	100	X	\$ 25.00	=	\$ 2,500.00
Duplicate Licenses	38	X	\$ 15.00	=	\$ 570.00
Name Change	23	X	\$ 15.00	=	\$ <u>345.00</u>
				Total:	\$ 212,615.00

Consent Agreement Administration Fees

Roberts, N.	\$ 100.00
Rogozinski, K.	\$ 100.00
Straight, H.	\$ <u>100.00</u>
Total:	\$ 300.00

Miscellaneous

Exam fees	\$ 300.00
United Bank refund of credit	\$ 1,257.98
Total:	\$ 1,557.98

TOTAL: \$ 214,472.98



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FY - 2017 Renewal and Revenue Monthly Report

MONTH	Renewals	PERM	TEMP	Penalty	DUP	Name Change	Bad Check	Probation	State Test	Consent & Misc
July	277	11	2	7	5	2				
August	247	24	0	10	5	4				
September	279	17	0	7	4	2				\$400.00
October	355	39	0	4	1	4				
November	346	26	0	6	1	1				
December	350	15	0	8	6	0				\$500.00
January	165	19	0	11	2	1				\$200.00
February	135	16	0	11	4	3				\$1257.98
March	115	11	0	9	2	2				
April	104	10	2	4	3	0				\$100.00
May	168	23	43	14	3	1				
June	275	29	7	9	2	3				
Fines Transferred										-\$600.00
Totals	2816	240	54	100	38	23				\$1,857.98