

WEST VIRGINIA MEDICAL IMAGING & RADIATION
TECHNOLOGY BOARD OF EXAMINERS
1715 FLAT TOP ROAD PO BOX 638
COOL RIDGE, WV 25825-0638
TELEPHONE: 304-787-4398 TOLL FREE: 877-609-9869
EMAIL: rtboard@wv.gov FAX: 304-787-3030

ANNUAL FINANCIAL STATEMENT
FISCAL YEAR 2016

Beginning Balance as of July 1, 2015:	\$276,102.83
Deposits for FY 2016:	210,985.00
Total Receipts:	<u>\$487,087.83</u>

Disbursements for FY 2016:

1200 Payroll	\$97,681.79
1201 Per Diem	6,612.50
1206 Annual Increment	616.33
2200 PEIA Admin. Fee	100.00
2202 SS & Medicare	7,882.60
2203 P/E Insurance Agency	3,361.06
2206 Unemployment Compensation	80.53
2207 P/E Retirement System	12,936.12
2208 OPEB Contribution	2,282.00
3200 Office Expenses	2,485.57
3201 Printing	2,077.22
3202 Rent	4,800.00
3203 Utilities	498.94
3204 Telecommunications	3,863.21
3206 Contractual Services	600.00
3207 Professional Services (Legal)	4,508.90
3211 Travel Expenses	13,827.25
3213 Computer Services	1,522.10
3216 Vehicle Rental	4,601.11
3218 Assoc. Dues & Prof. Memberships	1,200.00
3219 Liability Insurance	3,028.00
3220 Food Products	185.06
3224 Advertising & Promotion	2,193.86
3225 Vehicle Operating Expense	661.61
3229 Maintenance Contracts	640.00
3232 Cellular Charges	888.76
3233 Hospitality	566.02
3235 Energy Expense Motor Vehicles	974.44
3238 Energy Expense Utilities	2,438.70
3241 Miscellaneous	105.00
3242 Training and Development-In State	899.00
3244 Postal Expenses	4,490.05
3245 Freight	107.28
3246 Supplies-Computer	319.59
3263 Bank Costs (Credit Cd Expenses)	4,392.85
3272 PEIA Reserve Transfer	910.00
3324 State Treasurer's Office Fees	390.00

Total Disbursements: \$ 194,727.45

Balance as of June 30, 2016:	\$292,360.38
Year to Year Revenue Increase:	\$16,257.55



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FY 2016 ANNUAL REVENUE REPORT

(July 1, 2015- June 30, 2016)

License Renewals	2827	X	\$ 65.00	=	\$ 183,755.00
Original Licenses	214	X	\$100.00	=	\$ 21,400.00
Temporary Permits	53	X	\$ 40.00	=	\$ 2,120.00
Penalty Fees	97	X	\$ 25.00	=	\$ 2,425.00
Duplicate Licenses	36	X	\$ 15.00	=	\$ 540.00
Name Change	17	X	\$ 15.00	=	\$ <u>255.00</u>
			Total:		\$ 210,495.00

Consent Agreement Administration Fees

Charles, K.	\$ 100.00
Morris, R.	\$ 100.00
Moore, D.	\$ 100.00
Miller, D.	\$ <u>100.00</u>
Total:	\$ 400.00

Miscellaneous

Address lists	\$ 50.00
Probationary license fee	\$ 40.00
Total:	\$ 90.00

TOTAL: \$ 210,985.00



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FY - 2016 Renewal and Revenue Monthly Report

MONTH	Renewals	PERM	TEMP	Penalty	DUP	Name Change	Bad Check	Probation	State Test	Consent & Misc
July	289	21	2	8	7	0				\$250.00
August	240	22	0	7	4	0				\$ 40.00
September	259	17	0	14	4	3				\$200.00
October	348	27	0	11	3	4				
November	378	22	0	9	5	3				
December	356	14	0	3	2	1				
January	165	13	0	12	0	1				
February	149	6	0	5	4	0				
March	120	16	1	8	2	2				
April	113	9	3	7	0	0				
May	163	23	40	7	1	2				\$200.00
June	247	24	7	6	4	1				\$200.00
Fines Transferred										-\$400.00
Totals	2827	214	53	97	36	17				\$490.00