

**WEST VIRGINIA MEDICAL IMAGING & RADIATION**  
**TECHNOLOGY BOARD OF EXAMINERS**  
**1715 FLAT TOP ROAD PO BOX 638**  
**COOL RIDGE, WV 25825-0638**  
**TELEPHONE: 304-787-4398 TOLL FREE: 877-609-9869**  
**EMAIL: wvrtboe@suddenlinkmail.com FAX: 304-787-3030**

**ANNUAL FINANCIAL STATEMENT**  
**FISCAL YEAR 2014**

	Beginning Balance as of July 1, 2013:	\$191,881.93
	Deposits for FY 2014:	213,750.00
Erroneous deposit to the Board's account on 6/17/14 due to an error in the State Treasurer's Office; error was corrected 7/11/14:		125.00
	<b>Total Receipts:</b>	<b>\$405,756.93</b>

Disbursements for FY 2014:

001 Payroll	\$76,317.91
002 Per Diem	5,075.00
004 Annual Increment	180.00
010 PEIA Admin. Fee	100.00
011 SS & Medicare	6,092.29
012 P/E Insurance Agency	2,736.00
014 Workers' Compensation	348.00
015 Unemployment Compensation	20.43
016 P/E Retirement System	11,092.11
020 Office Expenses	6,152.49
021 Printing	417.29
022 Rent	4,665.40
023 Utilities	542.56
024 Telecommunications	3,608.07
025 Contractual and Professional	10,195.00
026 Travel Expenses	15,795.19
027 Computer Services	1,451.90
029 Vehicle Rental	4,441.75
031 Assoc. Dues & Prof. Memberships	1,005.00
032 Liability Insurance	2,022.00
033 Food Products	58.96
036 Vehicle Maintenance	284.77
038 Maintenance Contracts	912.00
041 Cellular Charges	1,002.01
042 Hospitality	736.19
044 Energy Expense Motor Vehicles	1,512.00
047 Energy Expense Utilities	1,441.26
051 Miscellaneous	152.00
052 Training and Development	2,174.00
053 Postal Expenses	5,169.35
054 Computer Supplies	932.98
089 Bank Cost (Credit Cd Expenses)	4,316.15
110 PEIA Reserve Transfer	764.00
160 OPEB Contribution	2,112.00
175 State Treasurer's Office Fees	360.00

**Total Disbursements: \$ 174,186.06**

<b>Balance as of June 30, 2014:</b>	<b>\$231,570.87</b>
<b>Year to Year Revenue Increase:</b>	<b>\$39,688.94</b>



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**FY 2014 ANNUAL REVENUE REPORT**

(July 1, 2013- June 30, 2014)

License Renewals	2834	X	\$ 65.00	=	\$ 184,210.00
Original Licenses	240	X	\$100.00	=	\$ 24,000.00
Temporary Permits	34	X	\$ 40.00	=	\$ 1,360.00
Penalty Fees	109	X	\$ 25.00	=	\$ 2,725.00
Duplicate Licenses	18	X	\$ 15.00	=	\$ 270.00
Name Change	19	X	\$ 15.00	=	\$ 285.00
			Total:		\$ 212,850.00

Consent Agreement Administration Fees

Boothe, R.	\$ 100.00
Jones, S.	\$ 100.00
Petty, R.	\$ 100.00
Morgan, J.	\$ 100.00
Hinerman, M.	\$ 100.00
Stuart, E.	\$ 100.00
Dranbauer, J.	\$ 100.00
Herrington, T.	\$ 100.00
Wolfe, F.	\$ 100.00
Total:	\$ 900.00

Miscellaneous

Erroneous deposit to the Board's account on 6/17/2014 due to an error in the State Treasurer's office; error was corrected on 7/11/2014	\$ 125.00
Total:	\$ 125.00

**TOTAL: \$ 213,875.00**



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**FY - 2014 Renewal and Revenue Monthly Report**

<b>MONTH</b>	<b>Renewals</b>	<b>PERM</b>	<b>TEMP</b>	<b>Penalty</b>	<b>DUP</b>	<b>Name Change</b>	<b>Bad Check</b>	<b>Probation</b>	<b>State Test</b>	<b>Consent &amp; Misc</b>
July	311	31	3	7	2	2				\$200.00
August	257	24	0	12	4	1				\$100.00
September	277	26	1	15	1	3				
October	322	36	0	10	0	2				\$200.00
November	331	16	0	9	0	3				
December	393	14	0	15	2	1				\$400.00
January	186	13	0	6	0	2				
February	125	14	0	10	2	2				\$200.00
March	128	14	1	7	1	2				
April	120	12	0	5	1	0				\$200.00
May	138	15	19	6	1	0				\$300.00
June	256	25	10	7	4	1				\$300.00
Fines Transferred										\$1,000.00
<b>Totals</b>	<b>2834</b>	<b>240</b>	<b>34</b>	<b>109</b>	<b>18</b>	<b>19</b>				<b>\$900.00</b>