

**WEST VIRGINIA MEDICAL IMAGING & RADIATION**  
**TECHNOLOGY BOARD OF EXAMINERS**  
**1715 FLAT TOP ROAD      PO BOX 638**  
**COOL RIDGE, WV 25825-0638**  
**TELEPHONE: 304-787-4398 TOLL FREE: 877-609-9869**  
**EMAIL: wvrtboe@suddenlinkmail.com FAX: 304-787-3030**

**ANNUAL FINANCIAL STATEMENT**  
**FISCAL YEAR 2013**

Beginning Balance as of July 1, 2012:	\$172,358.85
Deposits for FY 2013:	210,034.25
<b>Total Receipts:</b>	<b>\$382,393.10</b>

Disbursements for FY 2013:

001 Payroll	\$92,516.84
002 Per Diem	4,150.00
004 Annual Increment	529.06
010 PEIA Admin. Fee	150.00
011 SS & Medicare	7,408.84
012 P/E Insurance Agency	729.00
014 Workers' Compensation	563.00
016 P/E Retirement System	12,286.22
020 Office Expenses	4,880.98
021 Printing	1,230.92
022 Rent	4,618.26
023 Utilities	803.52
024 Telecommunications	3,098.00
025 Contractual and Professional	7,387.50
026 Travel Expenses	16,594.99
027 Computer Services	1,937.68
029 Vehicle Rental	3,796.30
031 Assoc. Dues & Prof. Memberships	1,055.00
032 Liability Insurance	2,208.00
034 Household Supplies	246.04
035 Advertising & Promotions	4,343.14
036 Vehicle Maintenance	25.00
037 Research, Educ. & Medical Supplies	7.49
038 Maintenance Contracts	882.00
041 Cellular Charges	1,131.35
042 Hospitality	351.73
044 Energy Expense Motor Vehicles	1,907.75
047 Energy Expense Utilities	1,414.04
051 Miscellaneous	116.44
052 Training and Development	1,714.00
053 Postal Expenses	5,201.21
054 Computer Supplies	142.01
058 Miscellaneous Equipment	412.71
065 Vehicle Repairs	1,000.00
089 Bank Cost (Credit Cd Expenses)	4,093.15
110 PEIA Reserve Transfer	1,110.00
160 OPEB Contribution	534.00
161 Closing Imprest Fund	(65.00)

**Total Disbursements:      \$    190,511.17**

**Balance as of June 30, 2013:      \$191,881.93**  
**Year to Year Revenue Increase:      \$19,523.08**



WEST VIRGINIA MEDICAL IMAGING & RADIATION THERAPY TECHNOLOGY BOARD OF EXAMINERS

Mailing Address: P.O. Box 638 – Cool Ridge, WV 25825-0638

Physical Address: 1715 Flat Top Road - Cool Ridge, WV 25825-0638

Telephone: (304) 787-4398 / TOLL FREE: (877) 609-9869 / Fax: (304) 787-3030

E-mail: [wvrtboe@suddenlinkmail.com](mailto:wvrtboe@suddenlinkmail.com) Web Page: [www.wvrtboard.org](http://www.wvrtboard.org)

**FY 2013 ANNUAL REVENUE REPORT**

(July 1, 2012 THRU June 30, 2013)

License Renewals	2744	X	\$ 65.00	=	\$ 178,360.00
Original Licenses	258	X	\$100.00	=	\$ 25,800.00
Temporary Permits	29	X	\$ 40.00	=	\$ 1,160.00
Penalty Fees	111	X	\$ 25.00	=	\$ 2,775.00
Duplicate Licenses	15	X	\$ 15.00	=	\$ 225.00
Name Change	9	X	\$ 15.00	=	\$ <u>135.00</u>
			Total:		\$ 208,455.00

Consent Agreement Administration Fees

Adams, T.	\$ 100.00
Baston, T.	\$ 100.00
Duritzza, D.	\$ 100.00
Moran, M.	\$ 100.00
Parker, A.	\$ 100.00
Pelegrin, L.	\$ 100.00
Schwartzmiller, W.	\$ 100.00
Stoneking, R.	\$ 100.00
Straight, H.	\$ 100.00
Tonkin, B.	\$ <u>264.25</u>
Total:	\$ 1,164.25

Miscellaneous

Address List	\$ 50.00
WVSRT Conference Refund	\$ 200.00
State Test Fee	\$ 100.00
Closing Imprest Fund	\$ <u>65.00</u>
Total:	\$ 415.00

**TOTAL: \$ 210,034.25**



**WEST VIRGINIA MEDICAL IMAGING & RADIATION THERAPY TECHNOLOGY BOARD OF EXAMINERS**

**Mailing Address: P.O. Box 638 – Cool Ridge, WV 25825-0638**

**Physical Address: 1715 Flat Top Road - Cool Ridge, WV 25825-0638**

**Telephone: (304) 787-4398 / TOLL FREE: (877) 609-9869 / Fax: (304) 787-3030**

**E-mail: [wvrtboe@suddenlinkmail.com](mailto:wvrtboe@suddenlinkmail.com) Web Page: [www.wvrtboard.org](http://www.wvrtboard.org)**

**FY - 2013 Renewal and Revenue Monthly Report**

<b>MONTH</b>	<b>Renewals</b>	<b>PERM</b>	<b>TEMP</b>	<b>Penalty</b>	<b>DUP</b>	<b>Name Change</b>	<b>Bad Check</b>	<b>Probation</b>	<b>State Test</b>	<b>Consent &amp; Misc</b>
July	301	22		8						
August	253	31	1	5		1				\$700.00
September	212	26		5	1	2				\$200.00
October	338	31		10	1	1				\$400.00
November	381	31		12						\$300.00
December	322	16		7		2				\$500.00
January	190	15		23	2					
February	134	19	1	5	5	1				\$864.25
March	118	12		12	3	1				\$1,400.00
April	124	18	2	12	2					\$50.00
May	139	18	21	3	1	1				\$2,665.00
June	232	19	4	9						\$100.00
Fines Transferred										-\$5,600.00
<b>Totals</b>	<b>2744</b>	<b>258</b>	<b>29</b>	<b>111</b>	<b>15</b>	<b>9</b>				<b>\$1,579.25</b>