

**WEST VIRGINIA MEDICAL IMAGING & RADIATION
THERAPY TECHNOLOGY BOARD OF EXAMINERS**

1715 FLAT TOP ROAD

P.O. BOX 638

COOL RIDGE, WV 25825-0638

Telephone: (304) 787-4398 Toll Free: (877) 609-9869 Fax: (304) 787-3030

E-mail: wvrtboe@suddenlinkmail.com Web Page: www.wvrtboard.org

**ANNUAL FINANCIAL REPORT
FISCAL YEAR 2011**

Beginning Balance as of July 1, 2010		\$116,128.10
Deposits for FY 2011		<u>\$206,791.99</u>
	Total Receipts:	\$322,920.09
Disbursements for FY 2011		
001	Payroll	\$84,281.71
002	Per Diem	\$3,650.00
004	Increment	\$2,280.00
010	Adm. fees	\$100.00
011	SS & Medicare	\$6,503.14
012	P/E Insurance Agency	\$7,525.44
014	Worker's Compensation	\$596.00
016	P/E Retirement System	\$10,820.13
020	Office Expenses	\$927.47
021	Printing	\$455.00
022	Rent	\$4,524.80
023	Utilities	\$1,523.32
024	Telecommunications	\$3,420.68
025	Contractual / Professional	\$8,499.80
026	Travel Expenses	\$4,938.32
027	Computer Services	\$1,440.71
029	Vehicle Rental	\$211.20
030	Equipment Lease	\$1,508.40
031	Association Dues	\$730.00
032	Liability Insurance	\$2,596.00
033	Food Products (Bottled Water)	\$13.97
034	Household Supplies	\$58.74
036	Vehicle Maintenance	\$3,378.17
041	Cellular Charges	\$1,633.74
042	Hospitality	\$1,180.77
044	Energy Expense (Gasoline)	\$664.27
047	Energy Expense (Utilities)	\$295.68
051	Miscellaneous (Attorney General)	\$242.55
052	Training & Development	\$594.00
053	Postal Expenses	\$2,963.66
054	Computer Supplies	\$3,198.31
058	Miscellaneous Equipment	\$1,067.95
089	Bank Cost (Credit Card Expenses)	\$3,663.40
110	PEIA Transfer	\$843.00
160	OPEB	<u>\$1,932.00</u>
	Total Disbursements:	\$168,262.33
	Balance as of June 30, 2011	\$154,657.76

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REVENUE RECEIVED FY 2011

	# ISSUED	AMOUNT
PERMANENT LICENSE FEE	273	\$27,300.00
RENEWAL LICENSE FEE	2666	\$173,290.00
REINSTATEMENT FEE	148	\$3,700.00
TEMPORARY PERMIT FEE	32	\$1,280.00
NAME CHANGE FEE	6	\$90.00
DUPLICATE LICENSE FEE	17	\$255.00
MISCELLANEOUS		\$876.99

TOTAL REVENUE COLLECTED FY 2011

\$206,791.99