

Beginning Balance as of July 1, 2008	\$73,054.48
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Total Revenue for 2009 FY	\$ 196,186.60
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Disbursements for FY 2007-08

001 Payroll	\$75,813.15
002 Per Diem	\$5,100.00
004 Annual Increment	\$2,160.00
011 SSM & Medicare	\$6,045.82
012 P/E Insurance Agency	\$8,588.88
014 Workers' Compensation	\$ 596.00
016 P/E Retirement System	\$8,187.14
020 Office Expense	\$1,204.55
021 Printing	\$3,187.50
022 Rent	\$4,430.00
023 Utilities	\$1,619.41
024 Telecommunications	\$ 3,758.13
026 Travel Expense	\$11,411.38
027 Computer Services	\$ 1,948.64
029 Vehicle Rental	\$1,104.00
030 Postage Meter Rental	\$1,347.90
031 Association Dues	\$720.00
032 Liability Insurance	\$ 3400.00
034 Household Supplies	\$ 111.40
036 Vehicle Maintenance	\$1,919.53
038 Maintenance Contracts	\$ 203.74
041 Cellular Charges	\$585.97
042 Hospitality (conference room rental)	\$1,357.05
051 Miscellaneous	\$29.99
052 Training & Development	\$ 895.00
053 Postal & Freight	\$2,451.80
054 Computer Supplies	\$ 3,977.83
058 Misc. Equipment Purchase	\$646.57
089 Bank Cost (Credit Card Expense)	\$2,973.03
110 P/E Insurance Transfer	\$ 758.00
160 WV OPEB Contribution	<u>\$2,585.34</u>

Total disbursements for FY 2009	\$171,606.90
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Balance in account as of June 30, 2009	\$97,634.18
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**WEST VIRGINIA MEDICAL IMAGING & RADIATION
THERAPY TECHNOLOGY BOARD OF EXAMINERS**

1715 FLAT TOP ROAD

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REVENUE RECEIVED FY-2009

	# ISSUED	AMOUNT
PERMANENT LICENSE FEE	238	\$23,800.00
RENEWAL LICENSE FEE	2529	\$164,385.00
PODIATRY LICENSE	12	\$815.00
PROBATIONARY LICENSE	1	\$40.00
REINSTATEMENT FEE	151	\$3,775.00
TEMPORARY PERMIT FEE	62	\$2,480.00
NAME CHANGE FEE	1	\$15.00
ROSTER OF LICENSEES	1	\$50.00
DUPLICATE LICENSE FEE	10	\$150.00
STATE LICENSING EXAMINATIONS	1	\$100.00
DELINQUENT CHECK FEES	2	\$50.00
WORKERS COMP REFUND	1	\$247.00
CONSENT AGREEMENT ADM. FEES	1	\$269.60
MISCELLANEOUS		\$10.00
TOTAL REVENUE COLLECTED FY 2009		\$196,186.60