

# WEST VIRGINIA MEDICAL IMAGING & RADIATION THERAPY TECHNOLOGY BOARD OF EXAMINERS

1715 FLAT TOP ROAD

P.O. BOX 638

COOL RIDGE, WV 25825-0638

Telephone: (304) 787-4398 Toll Free: (877) 609-9869 Fax: (304) 787-3030

E-mail: [wvrtboe@suddenlinkmail.com](mailto:wvrtboe@suddenlinkmail.com) Web Page: [www.wvrtboard.org](http://www.wvrtboard.org)

## FINANCIAL STATEMENT July 1, 2007 - June 30, 2008

Beginning Balance as of July 1, 2007 \$ 51,119.88

### Income for 2007-08

Permanent License Fee	310 Issued	\$ 31,000.00
Renewal License Fee	2,338 Issued	151,970.00
Podiatry License	3 Issued	300.00
Probationary License	3 Issued	120.00
Reinstatement Fee	144 Issued	3,600.00
Temporary License Fee	103 Issued	4,120.00
Name Change Fee	8 Issued	120.00
Roster of Licensees	2 Issued	100.00
Duplicate Licenses	4 Issued	60.00

Total Income for 2007-08 FY \$ 191,390.00

Total Revenue for 2007-08 FY \$ 242,509.88

Financial Statement - FY 2007-08

Page 2

Total Revenue for 2007-08 FY

\$ 242,509.88

Disbursements for FY 2007-08

001	Payroll	\$ 86,328.96
002	Per Diem	2,475.00
004	Annual Increment	2,116.00
010	Administrative Fees	500.00
011	SSM & Medicare	6,530.30
012	P/E Insurance Agency	13,155.36
014	Workers' Compensation	594.00
016	P/E Retirement System	6,970.61
020	Office Expense	1,737.14
021	Printing	2,243.95
022	Rent	4,200.00
023	Utilities	1,432.11
024	Telecommunications	4,940.97
025	Contractual/Professional	2,629.00
026	Travel Expense	3,368.01
027	Computer Services	3,662.39
029	Vehicle Rental	1,104.00
030	Postage Meter Rental	117.00
031	Association Dues	335.00
032	Liability Insurance	3,259.00
034	Household Supplies	54.22
035	Advertising & Promotional	917.83
036	Vehicle Maintenance	2,844.71
038	Maintenance Contracts	371.25
041	Cellular Charges	457.87
042	Hospitality (conference room rental)	1,203.15
051	Miscellaneous	14.80
052	Training & Development	396.00
053	Postal & Freight	6,229.37
054	Computer Supplies	2,800.14
058	Misc. Equipment Purchase	1,875.74
089	Bank Costs (Credit Card Expense)	2,163.23
110	P/E Insurance Transfer	735.00
160	WV OPEB Contribution	<u>1,692.63</u>

Total disbursements for FY 2007-08

\$169,488.40

Balance in account as of June 30, 2008

\$ 73,054.48