

WEST VIRGINIA MEDICAL IMAGING & RADIATION THERAPY TECHNOLOGY BOARD OF EXAMINERS

1124 Smith Street, Suite B-300, Charleston WV 25301
Telephone: (304) 558-4012 Toll Free: (877) 609-9869 Fax: (304) 957-0177
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Executive Director Monthly Report October 2023

1. Revenue

a. Total Revenue \$28,742.00

| i. | Renewal Applications – | \$60 x 379 = \$22,740 |
|------|-------------------------------------|-----------------------|
| ii. | New Applications – | \$92 x 56 = \$5,152 |
| iii. | Late / Reinstatement Applications - | \$85 x 10 = \$850 |
| iv. | Temporary Applications – | $37 \times 0 = 0$ |
| ٧. | Consent Agreements - | $250 \times 0 = 0$ |

2. Expenditures

a. Total Expenses \$20,933.56

| i. | Payroll | \$9,114.62 |
|------|--------------|------------|
| ii. | Benefits | \$1,855.40 |
| iii. | Expenditures | \$9,963.54 |

3. October Ending Balances

- a. October 2023 \$491,254.52
- b. October 2022 \$468,714.65
- c. October 2021 \$479,835.83
- d. October 2020 \$437,538.19
- e. October 2019 \$393,196.98

4. Disciplinary Actions

- a. 04-FY-2022 WV Pharmacists Recovery Network Discipline Program
- b. 10-FY-2023 Hearing held on 09/07/2023
- c. 01-FY-2024 2nd Chance Letter being prepared
- d. 02-FY-2024 Ready to close



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5. Duties

- a. Boardable Board Management Software
- b. Legislative Session
- c. Licensing
- d. Complaints
- e. Office Communications
- f. Website
- g. Data Management
- h. Information Security and Privacy
- i. Policies and Procedures
- j. Training
- k. Payroll
- I. Payment of Expenditures via wvOASIS
- m. Financial Reconciliation
- n. Monthly Financial Reports
- o. P-Card Agency Coordinator
- p. Budget Administrator
- q. Agency Procurement Officer
- r. BRIM Coordinator
- s. Stakeholder Liaison

6. Calendar of Events

- a. October 5, 2023 CT Fusion Test
- b. October 17-20, 2023 Purchasing Conference
- c. October 19, 2023 Ethics Meeting
- d. October 19, 2023 Board Meeting
- e. October 23, 2023 Conference Room Camera Installed
- f. October 23, 2023 Virtual Fax Repaired

7. Future Goals

- a. Add Radiation Therapy Requirements to the Code
- b. Add Background Checks to the Code
- c. Add CT Apprenticeship instead of CT Fusion Test to Code