

## WEST VIRGINIA MEDICAL IMAGING & RADIATION THERAPY TECHNOLOGY BOARD OF EXAMINERS

1124 Smith Street, Suite B-300, Charleston WV 25301
Telephone: (304) 558-4012 Toll Free: (877) 609-9869 Fax: (304) 957-0177
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# Executive Director Monthly Report November 2023

## 1. Revenue

a. Total Revenue \$25,185.00

| i.   | Renewal Applications –              | \$60 x 337 = \$20,220 |
|------|-------------------------------------|-----------------------|
| ii.  | New Applications –                  | \$92 x 49 = \$4,508   |
| iii. | Late / Reinstatement Applications - | \$85 x 2 = \$170      |
| iv.  | Temporary Applications –            | \$37 x 1 = \$37       |
| ٧.   | Consent Agreements -                | \$250 x 1 = \$250     |

# 2. Expenditures

a. Total Expenses \$18,786.79

| i.   | Payroll      | \$10,394.62 |
|------|--------------|-------------|
| ii.  | Benefits     | \$1,953.32  |
| iii. | Expenditures | \$6,438.85  |

# 3. November Ending Balances

- a. November 2023 \$487,652.73
- b. November 2022 \$471,875.23
- c. November 2021 \$496,937.90
- d. November 2020 \$455,823.48
- e. November 2019 \$405,655.91

# 4. Disciplinary Actions

- a. 04-FY-2022 WV Pharmacists Recovery Network Discipline Program
- b. 10-FY-2023 Hearing held on 09/07/2023
- c. 01-FY-2024 2<sup>nd</sup> Chance Letter sent



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#### 5. Duties

- a. Boardable Board Management Software
- b. Legislative Session
- c. Licensing
- d. Complaints
- e. Office Communications
- f. Website
- g. Data Management
- h. Information Security and Privacy
- i. Policies and Procedures
- j. Training
- k. Payroll
- I. Payment of Expenditures via wvOASIS
- m. Financial Reconciliation
- n. Monthly Financial Reports
- o. P-Card Agency Coordinator
- p. Budget Administrator
- q. Agency Procurement Officer
- r. BRIM Coordinator
- s. Stakeholder Liaison

#### 6. Calendar of Events

- a. November 1, 2023 Legislative Rule Making Committee
- b. November 2, 2023 Licensing Board's Annual Meeting
- c. November 6, 2023 Annual Cybersecurity Training
- d. November 9-11, 2023 WVSRT Annual Meeting
- e. November 16, 2023 Ethics Meeting
- f. November 16, 2023 Board Meeting
- g. November 29, 2023 Purchasing Webinar for Boards and Commissions

#### 7. Future Goals

- a. Add Radiation Therapy Requirements to the Code
- b. Add Background Checks to the Code
- c. Add CT Apprenticeship instead of CT Fusion Test to Code